TOWN OF PALM BEACH Information for Town Council Meeting on: March 4, 2025

TO:	Mayor and Town Council
VIA:	Kirk W. Blouin, Town Manager
VIA:	Robert Miracle, CPA Deputy Town Manager, Finance and Administration
FROM:	Dean Mealy, II NIGP-CPP, CPPO Town Procurement and Contract Manager
RE:	Resolution No. 025-2025, awarding a purchase order to Kimley-Horn and Associates, Inc. for design of D-3 stormwater pump station generator and E-7 wastewater pump station improvements in the amount of \$161,850, approving a contingency in the amount of \$24,277 and approving a project budget in the amount of \$186,127
DATE:	February 20, 2025

STAFF RECOMMENDATION

Staff recommends the Town Council approve Resolution No. 025-2025, awarding a purchase order to Kimley-Horn and Associates, Inc. for design of D-3 stormwater pump station generator and E-7 wastewater pump station improvements in the amount of \$161,850, approving a contingency in the amount of \$24,277 and approving a project budget in the amount of \$186,127.

SUMMARY EXPLANATION/BACKGROUND

The E-7 wastewater pump station is co-located with the D-4 stormwater pump station and the D-3 stormwater pump station generator at 449 N Lake Way. Based on the recommendations outlined in the Wastewater Pump Station Condition Assessment Report of 2024, a full rehabilitation of all components is required to maintain the E-7 sanitary station's operational capacity. Kimley Horn's scope of work includes engineering design to replace most of the station's mechanical, electrical and odor control components, along with rehabilitation of the wetwell through the capital improvement program. The last known improvements at the E-7 station date back to 1995. The scope of work also includes design for replacement of the D-3 generator with new wiring and electrical components as well, as it is beyond its useful life. Kimley-Horn's proposal includes all engineering design, permitting and bid phase services for the project.

FUNDING/FISCAL IMPACT

The funding will be from the E-7 and D-3 project budgets.

TOWN ATTORNEY REVIEW

This format has been utilized by the Town in previous recommendations and was approved by the Town Attorney.