

# **TOWN OF PALM BEACH**

**Information for Town Council Meeting on: March 4, 2025**

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TO: Mayor and Town Council

VIA: Kirk W. Blouin, Town Manager

VIA: Robert Miracle, CPA Deputy Town Manager, Finance and Administration

FROM: Dean Mealy, II NIGP-CPP, CPPO Town Procurement and Contract Manager

RE: Resolution No. 017-2025, awarding a Purchase Order to Kimley-Horn and Associates, Inc to provide professional engineering services associated with development of design plans related to the proposed intersection improvements at Royal Poinciana Way and Bradley Place in the amount of \$263,902.04, approving a contingency in the amount of \$39,585.00 and approving a project budget of \$303,487.00

DATE: February 20, 2025

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## **STAFF RECOMMENDATION**

Staff recommends the Town Council approve Resolution No. 017-2025, awarding a Purchase Order to Kimley-Horn and Associates, Inc to provide professional engineering services associated with development of design plans related to the proposed intersection improvements at Royal Poinciana Way and Bradley Place in the amount of \$263,902.04, approving a contingency in the amount of \$39,585.00 and approving a project budget of \$303,487.00.

## **SUMMARY EXPLANATION/BACKGROUND**

The Town sought a proposal from Kimley-Horn and Associates, Inc. (KHA) to construct a westbound merge “slip” lane for southbound traffic making a right turn from Bradley Place to Royal Poinciana Way. The construction of this new lane is to mitigate traffic backing up during the peak hours. Construction of this lane will require relocation of the mast arm for the traffic signal, utility relocation and removal of 14 parking spaces. The Town’s police department has been implementing slip lines in a few areas of Town during afternoon rush hours with success.

The Scope of Services for this project consists of the following:

- Landmarks Presentation
- Base Mapping
- Roadway Design Plan Preparation
- Signal Plan Preparation
- Final Signal Plan Preparation
- Mast Arm Structural Calculations

- Lighting Plan Preparation
- Utility Coordination
- Permitting with FDOT
- Bid Phase Services
- Additional Services - The following services are not included in the scope of services but can be provided as additional services if authorized by the Client. Compensation for additional services will be agreed to prior to their performance.
  - Plan revisions outside of those described in the above tasks
  - Utility relocation plans
  - Technical Specifications Package
  - Pavement Design § Drainage Pipe Video and Inspection
  - Attendance at additional meetings or at public hearings
  - Preparation of emergency vehicle pre-emption plans
  - Traffic counts to determine initial signal timings
  - Development of design modifications due to revisions in Florida Department of Transportation design standards
  - Preparation of additional plan sets

KHA was requested to provide an estimate for the total cost of design and construction for this project. The estimate is \$1.468 million. This construction cost is not currently budgeted in the Capital Improvement Fund.

### **FUNDING/FISCAL IMPACT**

Funding for this project will be reallocated from A5 Royal Poinciana Way Sanitary Sewer System.

### **TOWN ATTORNEY REVIEW**

This format has been utilized by the Town in previous recommendations and was approved by the Town Attorney.

Attachment – Proposal from KHA