

TOWN OF PALM BEACH

Information for Town Council Meeting on: September 10, 2024

TO: Mayor and Town Council

VIA: Kirk W. Blouin, Town Manager

VIA: Robert Miracle, CPA Deputy Town Manager, Finance and Administration

FROM: Dean Mealy, II NIGP-CPP, CPPO Town Procurement and Contract Manager

RE: Resolution No. 120-2024, approving retroactive purchase orders to Flock Safety for installation of cameras to support Police Infrastructure in the amount of \$300,855.18 and establishing a blanket purchase for FY25 in the amount of \$250,000

DATE: August 27, 2024

STAFF RECOMMENDATION

Staff recommends the Town Council approve Resolution No. 120-2024, approving retroactive purchase orders to Flock Safety for installation of cameras to support Police Infrastructure in the amount of \$300,855.18 and establishing a blanket purchase for FY25 in the amount of \$250,000.

SUMMARY EXPLANATION/BACKGROUND

The Police Department has maintained Automated License Plate Recognition (ALPR) and surveillance cameras throughout Town for many years. Recent technological advances and new vendor entries in this service need area, have given cause to adjust our program's plans in a manner that allows for more flexibility and integration with other law enforcement agencies and the public. Flock Safety has become the Department's vendor of choice for local integration in ALPR and a leader in AI-enhanced surveillance, and their products are currently being used successfully by the Department. Current phased camera plans call for more legacy system replacements and new installations of Flock Safety ALPR's and surveillance cameras over the next three to five years to maintain and increase our surveillance based operational effectiveness and capabilities.

Procurement and Contract Management coordinated requests with the Police Department and due to the timing, I requested permission from the Town Manager to issue purchase orders based on sensitive requirements and then submit retroactively.

Due to increased projects in FY25, a \$250,000 blanket purchase order is being requested for approval to allow timely procurements.

FUNDING/FISCAL IMPACT

Funding for this program is from a combination of the Equipment Replacement Fund and Police Department Donations. Future associated costs will be allocated through the Town's normal budgetary process.

TOWN ATTORNEY REVIEW

This format has been utilized by the Town in previous recommendations and was approved by the Town Attorney.