

# TOWN OF PALM BEACH

Information for Town Council Meeting on: July 11, 2024

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To: Mayor and Town Council

Via: Kirk W. Blouin, Town Manager

From: Carolyn Stone, Deputy Town Manager, Business Enterprise and Culture

Re: Fiscal Year 2025 Marina Fees  
**Resolution No. 082-2024**

Date: June 30, 2024

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## **STAFF RECOMMENDATION**

Staff recommends the approval of Resolution No. 082-2024 amending the Town of Palm Beach Marina fees as outlined in the attached fee schedule.

## **GENERAL INFORMATION**

### **Fee Schedule**

The proposed fee schedule for FY25 includes annual and transient fees. Transient rates have been increased from FY24 and were determined based on demand and market comparison. The attached fee schedule includes FY24 rates compared to the proposed FY25 rates by slip size.

## **TOWN ATTORNEY REVIEW**

This is a standard resolution in a form approved by the Town Attorney for legal form and sufficiency.

### **Attachments**

cc: Bob Miracle, Deputy Town Manager  
Rance Gaede, Assistant Director of Recreation  
Mike Horn, Marina Manager

## 2025 Marina Rates

Includes FY25 proposed rates for Town of Palm Beach Marina and current rates

ANNUAL LEASE (December 1 - November 30)																	
Slip Size	60	65	80	85	90	105	110	120	125	130	145	150	200	214	215	224	295
FY2025 Proposed	\$ 2.65	\$ 2.65	\$ 2.90	\$ 2.90	\$ 2.90	\$ 4.10	\$ 4.10	\$ 4.10	\$ 4.10	\$ 4.10	\$ 4.65	\$ 4.65	\$ 5.00	\$ 5.25	\$ 5.25	\$ 5.25	\$ 5.25
FY2024 Approved	\$ 2.65	\$ 2.65	\$ 2.90	\$ 2.90	\$ 2.90	\$ 4.10	\$ 4.10	\$ 4.10	\$ 4.10	\$ 4.10	\$ 4.65	\$ 4.65	\$ 5.00	\$ 5.25	\$ 5.25	\$ 5.25	\$ 5.25

TRANSIENT WINTER DAILY (October 1 - May 31)																	
Slip Size	60	65	80	85	90	105	110	120	125	130	145	150	200	214	215	224	295
FY2025 Proposed	\$ 6.30	\$ 6.30	\$ 7.25	\$ 7.25	\$ 7.25	\$ 9.80	\$ 9.80	\$ 9.80	\$ 9.80	\$ 9.80	\$ 10.75	\$ 10.75	\$ 11.90	\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50
FY2024 Approved	\$ 5.75	\$ 5.75	\$ 5.75	\$ 5.75	\$ 5.75	\$ 7.00	\$ 7.00	\$ 7.00	\$ 7.00	\$ 7.00	\$ 8.25	\$ 8.25	\$ 9.75	\$ 9.75	\$ 9.75	\$ 9.75	\$ 9.75

TRANSIENT WINTER MONTHLY (October 1 - May 31)																	
Slip Size	60	65	80	85	90	105	110	120	125	130	145	150	200	214	215	224	295
FY2025 Proposed	\$ 5.05	\$ 5.05	\$ 5.80	\$ 5.80	\$ 5.80	\$ 7.80	\$ 7.80	\$ 7.80	\$ 7.80	\$ 7.80	\$ 8.60	\$ 8.60	\$ 9.50	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
FY2024 Approved	\$ 4.75	\$ 4.75	\$ 4.75	\$ 4.75	\$ 4.75	\$ 5.80	\$ 5.80	\$ 5.80	\$ 5.80	\$ 5.80	\$ 6.85	\$ 6.85	\$ 7.90	\$ 7.90	\$ 7.90	\$ 7.90	\$ 7.90

TRANSIENT SUMMER DAILY (June 1 - September 30)																	
Slip Size	60	65	80	85	90	105	110	120	125	130	145	150	200	214	215	224	295
FY2025 Proposed	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.25	\$ 3.25	\$ 3.25	\$ 3.25	\$ 3.25	\$ 4.25	\$ 4.25	\$ 5.50	\$ 5.75	\$ 5.75	\$ 5.75	\$ 5.75
FY2024 Approved	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.25	\$ 3.25	\$ 3.25	\$ 3.25	\$ 3.25	\$ 4.25	\$ 4.25	\$ 5.50	\$ 5.75	\$ 5.75	\$ 5.75	\$ 5.75

TRANSIENT SUMMER MONTHLY (June 1 - September )																	
Slip Size	60	65	80	85	90	105	110	120	125	130	145	150	200	214	215	224	295
FY2025 Proposed	\$ 2.45	\$ 2.45	\$ 2.45	\$ 2.45	\$ 2.45	\$ 2.65	\$ 2.65	\$ 2.65	\$ 2.65	\$ 2.65	\$ 3.45	\$ 3.45	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50
FY2024 Approved	\$ 2.45	\$ 2.45	\$ 2.45	\$ 2.45	\$ 2.45	\$ 2.65	\$ 2.65	\$ 2.65	\$ 2.65	\$ 2.65	\$ 3.45	\$ 3.45	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50

### Electricity Rates

50 amp	\$15 per day/per cord
100 amp single phase	\$30 per day/per cord
100 amp 208 three phase	\$75 per day/per cord
100 amp 480 three phase	\$100 per cord/per day
200 amp 480 three phase	\$200 per cord/per day

