## Recreation Department - FY 2025 Proposed Fee Schedule Mandel Recreation Center

## **Fitness Center**

| Fee Classifications               | FY | -24 Approved | FY-25 Proposed |
|-----------------------------------|----|--------------|----------------|
| 3 Month Passes                    |    |              |                |
| Resident Adult                    | \$ | 280.00       | \$<br>300.00   |
| Resident 2 Adult (same household) | \$ | 420.00       | \$<br>450.00   |
| Monthly Passes                    |    |              |                |
| Resident Adult                    | \$ | 140.00       | \$<br>150.00   |
| Resident 2 Adult (same household) | \$ | 210.00       | \$<br>230.00   |
| Annual Passes                     |    |              |                |
| Resident Adult                    | \$ | 520.00       | \$<br>540.00   |
| Resident 2 Adult (same household) | \$ | 780.00       | \$<br>810.00   |
| Daily Passes                      |    |              |                |
| Resident Adult                    | \$ | 28.00        | \$<br>30.00    |
| Resident Guest Fee                | \$ | 35.00        | \$<br>38.00    |
| <b>Guest Trainer Fee</b>          |    |              |                |
| Resident Adult                    | \$ | 50.00        | \$<br>55.00    |

## **Rental Fees**

| Fee Classifications  | FY-24 Approved  | FY-25 Proposed  |  |
|--|---|---|--|
| Class Room   | \$60/hr.  | \$60/hr.  |  |
| Multi-Purpose Room or Game Room or Afterschool Room (includes patio) | \$130/hr.   | \$130/hr.   |  |
| Gymnasium/equivalent size/front lawn                                 | \$200/hr.   | \$225/hr.   |  |
| Outdoor Patio  | Included with Multi-Purpose<br>Room/Game Room             | Included with Multi-Purpose<br>Room/Game Room             |  |
| Deposits   | Minimum \$250 refundable                                  | Minimum \$300 refundable                                  |  |
| Set-up   | \$100 flat fee (minimum)                                  | \$100 flat fee  |  |
| Clean-up   | \$50/hr.  | \$60/hr.  |  |
| Additional Staff   | \$55/hr.  | \$60/hr.  |  |
| Minimum Hours  | 3 hours   | 3 hours   |  |
| Requests Due by  | 30 days prior   | 30 days prior   |  |
| Deposit/Payment due  | 50% due at time of request,<br>balance due 14 days prior  | 50% due at time of request,<br>balance due 14 days prior  |  |
| Cancelation Fees   | less than 30 days=\$0; 31-59<br>days, 50%; 60= days, 100% | less than 30 days=\$0; 31-59<br>days, 50%; 60= days, 100% |  |

Rates may be maximized during peak times and/or season, or discounted to fill underused times and/or to offer specials to attract new customers, depending on market conditions.
Upd April 9, 2024