

TOWN OF PALM BEACH

Information for Town Council Meeting on: December 12, 2023

TO: Mayor and Town Council

VIA: Kirk W. Blouin, Town Manager

VIA: Robert Miracle, CPA Deputy Town Manager, Finance and Administration

FROM: Dean Mealy, II NIGP-CPP, CPPO Town Procurement and Contract Manager

RE: Resolution approving a purchase order to Kelly Tractor Company in the amount of \$357,400 and establishing a project budget of \$375,500 for the acquisition of a replacement Landfill Bulldozer

DATE: November 30, 2023

STAFF RECOMMENDATION

Staff recommends the Town Council approve Resolution No. 154-2023 approving a purchase order to Kelly Tractor Company in the amount of \$357,400 and establishing a project budget of \$375,500 for the acquisition of a replacement Landfill Bulldozer.

SUMMARY EXPLANATION/BACKGROUND

The existing Landfill Bulldozer used at the Okeechobee Boulevard and Skees Rd landfill sites is beyond its useful lifecycle and was approved to be replaced in the FY24 budget.

Pricing was secured using the Florida Sherriff's Association Contract which is used statewide by Counties, Cites and School Boards. This contract provides the best available pricing.

Kelly Tractor provided a quote that met the specifications required by the Town. Kelly Tractor has a proven track record in supplying heavy duty equipment to the Town.

FUNDING/FISCAL IMPACT

Funding for this service will be from the Equipment Replacement Fund.

TOWN ATTORNEY REVIEW

This format has been utilized by the Town in previous recommendations and was approved by the Town Attorney.