

TOWN OF PALM BEACH

Information for Town Council Meeting on: August 8, 2023

TO: Mayor and Town Council

VIA: Kirk W. Blouin, Town Manager

VIA: Robert Miracle, CPA, Deputy Town Manager, Finance and Administration

FROM: Dean Mealy, NIGP-CPP, CPPO Town Procurement and Contract Manager

RE: Resolution to Approve Award of GMP to Burkhardt Construction Inc. for Phase 7 North in the Amount of \$10,472,977.00 and Establish a Project Budget of \$10,900,000.00. **Resolution No. 097-2023**

DATE: July 26, 2023

STAFF RECOMMENDATION

Town staff recommends that Town Council approve Resolution 097-2023, approving award of the GMP to Burkhardt Construction Inc. for Phase 7 North in the amount of \$10,472,977.00 and establish a project budget of \$10,900,000.00.

GENERAL INFORMATION

The Town of Palm Beach selected Burkhardt Construction (BCI) as the Construction Manager at Risk for the Phase 6 North and South Undergrounding Conversion. On July 14, 2023, BCI submitted a Guaranteed Maximum Price (GMP) for the project to the Town and Kimley-Horn for review. The GMP received included costs for the Phase 7 North Undergrounding project. Kimley-Horn reviewed the GMP to identify any abnormalities with the various bid items, CMAR costs, and Exceptions and Clarifications submitted by BCI. Below is the cost overview for the total construction cost since the master plan estimate was revised in 2019:

Phase Area	Construction Cost Proposal	Master Plan OPC	Difference	% Difference
3S	\$8,029,384.83	\$7,710,000.00	\$319,384.83	4.1%
4N	\$4,843,009.99	\$5,360,000.00	(\$516,990.01)	-9.6%
4S	\$8,803,506.00	\$6,400,000.00	\$2,403,506.00	37.6%
5N	\$7,347,435.31	\$6,960,000.00	\$387,435.31	5.6%
5S	\$8,102,327.89	\$8,940,000.00	(\$837,672.11)	-9.4%
6N	\$7,867,296.00	\$5,620,000.00	\$2,247,296.00	40.0%
6S	\$8,149,565.00	\$10,040,000.00	(\$1,890,435.00)	-18.8%
7N	\$10,472,977.00	\$5,980,000.00	\$4,492,977.00	75.1%
Totals	\$63,615,502.02	\$57,010,000.00	\$6,605,502.02	+11.59%

FUNDING/FISCAL IMPACT

Funding for the Phase 7 North portion will be from the Underground Utility Fund.

PUBLIC WORKS REVIEW

This item has been reviewed by the Public Works and approved as recommended.

TOWN ATTORNEY REVIEW

This format has been utilized by the Town in previous recommendations and was approved by the Town Attorney.

cc: Paul Brazil, P.E., Public Works Director
Patricia Strayer, P.E., Town Engineer
Duke Basha, Assistant Purchasing Manager
Ryan Canterbury, Senior Buyer