

Information for Town Council Meeting on July 11, 2023

TO: Mayor and Town Council

VIA: Kirk W. Blouin, Town Manager

VIA: Robert Miracle, CPA, Deputy Town Manager

FROM: Dean Mealy, II NIGP-CPP, CPPO Town Procurement and Contract Manager

RE: Resolution Approving the Award of a purchase order to Orlando Freightliner for a Freightliner Cab and Chassis with a Rear Load Packer in the amount of \$193,691 and establishing a project budget of \$225,000; Resolution No. 078-2023

DATE: 29 June 2023

STAFF RECOMMENDATION

Staff recommends Town Council approve the Award of a purchase order to Orlando Freightliner for a Freightliner Cab and Chassis with a Rear Load Packer in the amount of \$193,691 and establishing a project budget of \$225,000.

SUMMARY EXPLANATION/BACKGROUND

During the 2024 budget review process with Public Works, the Town Manager and the Deputy Town Manager, a business decision was made to move forward with the purchase of Freightliner Cab and Chassis with a New Way rear load packer.

It is scheduled to be replaced in FY24 as part of the Equipment Replacement Fund cycle. It was decided that purchase should be made within the FY23 budget period rather than the FY24 budget period due to unstable market conditions.

Orlando Freightliner is an awarded vendor on the Florida Sheriff's Association state contract. The Florida Sheriff's Association contract ensures best pricing for vehicle purchases in the State of Florida.

The vehicle being replaced is used in the commercial garbage collection program in Public Works and is 10 years old.

FISCAL IMPACT/FUNDING SOURCE

This purchase is being made utilizing funds from the Equipment Replacement Fund.

USER DEPARTMENT CONCURRENCE

The Public Works Department is in full concurrence with this recommendation.

DUE DILIGENCE

Due Diligence was conducted to determine vendor responsibility and that there are no performance and compliance issues.

TOWN ATTORNEY REVIEW

This format has been utilized by the Town in previous recommendations and was approved by the Town Attorney.