

Information for Town Council Meeting on June 13, 2023

TO: Mayor and Town Council

VIA: Kirk W. Blouin, Town Manager

VIA: Robert Miracle, CPA, Deputy Town Manager, Finance and Administration

FROM: Dean Mealy, II NIGP-CPP, CPPO Town Procurement and Contract Manager

RE: Resolution No. 067-2023, Awarding a purchase order to Kimley-Horn and Associates, Inc, in the amount of \$175,100 for a Town-wide Wastewater Pump Station Condition Assessment

DATE: 30 May 2023

STAFF RECOMMENDATION

Staff recommends the Town Council approve Resolution No. 067-2023, awarding a purchase order to Kimley-Horn and Associates, Inc, in the amount of \$175,100 for a Town-wide Wastewater Pump Station Condition Assessment.

SUMMARY EXPLANATION/BACKGROUND

The Town operates twenty-one (21) pump stations where six (6) stations have either been recently rehabilitated or scheduled for rehabilitation within the next year.

KHA has been requested to complete a condition assessment of each of the remaining fifteen (15) wastewater pump stations. The purpose of the assessment is to review the existing pump stations and major components, note significant defects, complete a numerical condition and priority ranking, develop opinions of cost for recommended repairs/maintenance, and prepare a report that recommends improvements for each station which are prioritized for incorporation into the Town's 5-year and 10-year capital improvement plan.

The Town also owns and maintains twenty-one (21) ejector stations. KHA has been requested to complete a condition assessment of only the E-15 ejector station. Similar to the wastewater pump stations, the assessment will include a review of major components, note significant defects, complete a numerical condition and priority ranking, and develop opinions of cost for recommended repairs/maintenance. Additionally, KHA will prepare an opinion of cost for total replacement of the station.

FUNDING IMPACT/FUDNING SOURCE

The source of funding for this project will be the Capital Improvement Program.

USER DEPARTMENT CONCURRENCE

The Public Works Department is in full concurrence with this recommendation.

TOWN ATTORNEY REVIEW

This format has been utilized by the Town in previous recommendations and was approved by the Town Attorney.