

TOWN OF PALM BEACH

Information for Town Council Meeting on December 13, 2022

TO: Mayor and Town Council

VIA: Kirk W. Blouin, Town Manager

VIA: Robert Miracle, CPA, Deputy Town Manager, Finance and Administration

FROM: Dean Mealy II, NIGP-CPP, CPPO Procurement, and Contract Manager

RE: Resolution No. 155-2022, Approving a Purchase Order to Insight Public Sector for Server Equipment and Supporting Peripherals that Operate the Virtual Computer and Data Storage Environment in the Amount of \$382,769.80 and Establishing a Project Budget of \$421,047 – **Resolution No. 155-2022**

DATE: December 1, 2022

STAFF RECOMMENDATION

The Town staff recommends Award of a Purchase Order to Insight Public Sector for Server Equipment and Supporting Peripherals that Operate the Virtual Computer and Data Storage Environment in the Amount of \$382,769.80 and Establish a Project Budget of \$421,047 for Phase 1 of the overall project.

GENERAL INFORMATION

The Office of Information Technology is planning to upgrade the Town's computer and storage infrastructure, more specifically, the server equipment and supporting peripherals that operate the virtual compute and data storage environment. The last major upgrade of this type was completed in FY16. This needed upgrade is the first step of a strategic IT plan that will include a resilient infrastructure; improved disaster recovery; better data backup; and enhanced cybersecurity. The IT department worked with several vendors to develop the right solution for the Town, and Insight provided a "turnkey" solution that provides equipment installation, configuration, and training that will provide the Town with computing capacity that will meet our needs for several years ahead.

The overall project consists of two phases as follows:

- Phase 1 will consist of server equipment and supporting peripherals that operate the main compute and virtual compute environments; and includes main data storage. The approval of this resolution will authorize the funding and purchase order for Phase 1.
- Phase 2 of the project will be consist of a data backup and disaster recovery systems refresh which will include data storage equipment and peripherals. The Office of Information Technology is currently evaluating proposals for the Data Backup System Refresh.

The Office of Information Technology anticipates that Phase 1 and 2 will have an estimated cost of \$675,000. When the evaluation of proposals are completed for Phase 2, Procurement and the

Office of Information Technology will request authorization for the award of the anticipated funding for Phase 2 of the project.

The requested equipment was quoted from the OMNIA Partners IT Products & Services Contract #4400006644. This is a federal contract that governmental agencies have access to which provides best pricing and service

FUNDING/FISCAL IMPACT

Phase 1 of the Data Center Refresh project will be funded by the Equipment Replacement Fund.

USER DEPARTMENT CONCURRENCE

This item has been reviewed by the Office of Information Technology and is approved as recommended.

TOWN ATTORNEY REVIEW

This format has been utilized by the Town in previous recommendations and was approved by the Town Attorney.