

TOWN OF PALM BEACH

Information for Town Council Meeting on: November 8, 2022

TO: Mayor and Town Council

VIA: Kirk W. Blouin, Town Manager

VIA: Jane Le Clainche, CPA Finance Director

FROM: Dean Mealy II, NIGP-CPP, CPPO Procurement and Contract Manager

RE: Resolution No. 144-2022, a Resolution approving a Purchase Order to Duval Ford in the amount of \$122,685.82 and establishing a project budget in the amount of \$134,685.82 for Two Ford Police Interceptors Hybrid AWD – **Resolution No. 144-2022**

DATE: October 26, 2022

STAFF RECOMMENDATION

Town staff recommends that Town Council approve Resolution No. 144-2022, approving a Purchase Order to Duval Ford in the amount of \$122,685.82 and establishing a project budget in the amount of \$134,685.82 for Two Ford Police Interceptors Hybrid AWD.

GENERAL INFORMATION

The Police Department will be replacing two vehicles, asset numbers 40105740 and 40105210 with Ford Police Interceptors Hybrid AWD. The two new vehicles are from the State of Florida Sherriff Contract Authorized Dealer, Duval Ford.

During the past twenty-four months, new vehicles have been difficult to first locate, and then acquire. The Town last purchased this same vehicle in April of 2021. At that time the Town paid \$48,046 per vehicle whereby we are now paying \$61,329. Procurement Staff did complete market analysis, and the current quoted pricing is the best we can secure. We are securing best pricing for these vehicles by using the Florida Sherriff Contract. Due to limited availability, Duval Ford is actually holding these two vehicles for the Town. We will issue a Purchase Order upon approval of this resolution.

FUNDING/FISCAL IMPACT

Funding for the project will be paid from the Equipment Replacement Fund. These vehicles were budgeted for \$90,000. The difference will come from reductions in other planned equipment replacement expenditures.

USER DEPARTMENT CONCURRENCE

This item has been reviewed by the Police Department and is approved as recommended.

TOWN ATTORNEY REVIEW

This format has been utilized by the Town in previous recommendations and was approved by the Town Attorney.