

# TOWN OF PALM BEACH

Information for Town Council Meeting on: October 13, 2022

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TO: Mayor & Town Council

VIA: Kirk W. Blouin, Town Manager

VIA: Paul Brazil, Public Works Director

FROM: Patricia Strayer, Town Engineer

RE: Utility Undergrounding Project Status Report

DATE: September 26, 2022

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## I. COMMUNICATIONS:

### A. Community Meetings:

None to report

### B. Significant Residential Communications

Staff meetings for Phase 7 North and South are ongoing. Demonstration chicanes are installed in Phase 7 and are slowly progressing to eliminate these locations. Phase 8 easement meetings are ongoing.

## II. PROGRESS SUMMARY:

Overall, Town-wide construction progress, ten (10) of fifteen (15) construction zones are either complete or in progress/funded for construction, inclusive of Phases 1N, 1S, 2N, 2S, 3N, 3S, 4N, 4S, 5N and 5S. Phase 6 North and South are awaiting delivery of materials.

### A. Construction Progress:

#### **Phase 1 North:**

From the Inlet south to Onondaga Ave.

- Completed March 30, 2019

#### **Phase 1 South:**

From southern Town limits north to Sloan's Curve

- Completed April 3, 2020
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**Phase 2 North Construction:**

From Esplanade Way to Ocean Terrace

- Completed October 29, 2020

**Phase 2 South Construction:**

From Sloan's Curve to the intersection of S. Ocean Blvd & S. County Road

- Phase 2 South, the project is 93% complete. Presently working with FPL to switching. All conversions are complete. Paving has begun. FPL has begun removing poles.

**Phase 3 North Construction:**

From Osceola Way to the north-side of La Puerta Way

- Completed September 17, 2021

**Phase 3 South:**

From S. Ocean Blvd & S. County Road to the alleyway south of Worth Ave.

- Phase 3 South construction is 76% complete. Staff has reached a new arrangement with FPL to initiate energizing feeders before construction is complete. This should improve construction schedule. The southern part of Phase 3 South is being energized now.

**Phase 4 North:**

From south-side of La Puerta Way to north-side of List Road

- Construction for Phase 4 North is 88% complete. All equipment has been installed. Switching is being initiated by FPL. Comcast and ATT are working on equipment installation.

**Phase 4 South:**

From Peruvian to Royal Palm Way

- Construction is 20% complete.

**Phase 5 North:**

From Country Club Road to Southland Road

- Design is 100% complete.
  - 87 out of 87 (100%) easements are recorded or verbally approved.
  - Notice to Proceed was issued September 27, 2021.
  - Construction phase is 40% complete.
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**Phase 5 South:**

From South Lake Drive/Hibiscus Ave. & Peruvian Ave./Royal Palm Way, properties between the intracoastal waterway and the Atlantic Ocean and from Royal Palm Way to Seaspray Ave.

- Design is 100% complete.
- 83 of 83 (100%) easements are recorded or verbally approved.
- Construction phase is 26% complete.

**Phase 6 North:**

From Chateaux Drive & Kawama Lane to the south-side of Plantation Road

- Design is 99% complete and on schedule.
- 47 of 47 (100%) easements approved.

**Phase 6 South:**

Seaspray Ave. to the south of Royal Poinciana Way

- Design is 100% complete and on schedule.
- 73 of 73 (100%) easements approved.

**Phase 7 North:**

Palm Beach Country Club north to the south side of List Road

- Design is 68% complete and on schedule.
- 51 of 79 (65%) easements approved.

**Phase 7 South:**

Atlantic Ave. north to Via Los Incas & Sanford Ave.

- Design is 68% complete and on schedule.
- 29 of 57 (51%) easements approved.

**Phase 8:**

Royal Poinciana Way north to Everglade Ave.

- Design is 28% complete and on schedule.
  - 7 of 95 (7%) easements approved.
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### III. FINANCIAL SUMMARY:

#### A. FEMA Grant Update:

- Quarterly submittals are in for approval.
- Second reimbursement payment was received.

#### B. Project Budget Summary:

There are no significant changes since the last report. Updates include processing of vendor pay applications for design and work performed in active phases. The full Underground Utility Project Financial Report is provided within your backup package with the summary page attached. The table below shows the latest construction cost summary.

Phase Area	Construction Cost Proposal	Master Plan OPC	Difference	% Difference
3S	\$8,029,384.83	\$7,710,000.00	\$319,384.83	+4.1%
4N	\$4,843,009.99	\$5,360,000.00	(\$516,990.01)	-9.6%
4S	\$8,803,506.00	\$6,400,000.00	\$2,403,506.00	+37.6%
5N	\$7,347,435.31	\$6,960,000.00	\$387,435.31	+5.6%
5S	\$8,102,327.89	\$8,940,000.00	(\$837,672.11)	-9.4%
6N	\$7,867,296.00	\$5,620,000.00	\$2,247,296.00	+40.0%
6S	\$8,149,565.00	\$10,040,000.00	(\$1,890,435.00)	-18.8%
<b>Totals</b>	<b>\$53,142,525.02</b>	<b>\$51,030,000.00</b>	<b>\$2,112,525.02</b>	<b>+4.1%</b>

cc: Jane LeClainche, Finance Director  
Kevin Schanen, Kimley-Horn & Associates

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