

TOWN OF PALM BEACH

Information for Second Public Hearing on: September 22, 2022

To: Mayor and Town Council

Via: Kirk Blouin, Town Manager

From: Jane Le Clainche, Finance Director

Date: September 16, 2022

Subject: Fiscal Year 2023 Budgets and Millage Rate
Second Public Hearing on September 22, 2022, at 5:01PM
Resolution No. 124-2022
Resolution No. 125-2022

STAFF RECOMMENDATION

Staff is recommending that the Town Council adopt attached Resolution No. 124-2022 and Resolution No. 125-2022 to adopt the final millage rate and budgets for FY23.

GENERAL INFORMATION

Attached for your review and consideration are Resolution No. 124-2022 and Resolution No. 125-2022 which will adopt the final millage rate and budgets for FY23.

At the September 14th public hearing Town Council adopted the tentative FY23 millage rate and budget. The FY23 millage rate approved at the September 14th public hearing of 2.6932 is 7.02% less than the FY22 millage rate of 2.8966 and 8.4% more than the “rolled back rate” of 2.4843. We are recommending adoption of Resolution No. 124-2022 and Resolution No. 125-2022 which will constitute the Town’s final action on these matters for FY23.

ATTACHMENTS

- Agenda
- Resolution No. 124-2022
- Resolution No. 125-2022

cc: Carolyn Stone, Assistant Town Manager
Department Directors