RESOLUTION NO. 092-2022

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, PALM BEACH COUNTY, FLORIDA, AMENDING RECREATION DEPARTMENT FEES FOR FISCAL YEAR 2023.

WHEREAS, the Town of Palm Beach conducted their annual evaluation of the fee schedule for the Mandel Recreation Center and Tennis Centers; and

WHEREAS, staff has made recommendations to amend fees at the Mandel Recreation Center and Tennis Centers.

WHEREAS, the Recreation Advisory Commission unanimously supported the recommendation at its May 12, 2022 meeting.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, PALM BEACH COUNTY, FLORIDA, as follows:

<u>Section 1:</u> The attached list of Mandel Recreation Center and Tennis Center fees and effective dates, incorporated by reference as part of this resolution are hereby adopted.

PASSED AND ADOPTED in a special, adjourned session of the Town Council of the Town of Palm Beach assembled this 14th day of July, 2022.

Danielle H. Moore, MayorMargaret A. Zeidman, Town Council PresidentBobbie Lindsay, Town Council President Pro TemJulie Araskog, Town Council MemberATTEST:Edward A. Cooney, Town Council MemberPat Gayle-Gordon, Acting Town ClerkLewis S.W. Crampton, Town Council Member

Recreation Department - FY 2023 Proposed Fee Schedule Exhibit III - Mandel Recreation Center

Fee Classifications	FY-2	FY-22 Approved		FY-23 Proposed	
3 Month Passes					
Resident Adult	\$	250.00	\$	270.00	
Resident 2 Adult (same household)	\$	375.00	\$	395.00	
6 Month Passes					
Resident Adult	\$	350.00	eliminate		
Resident 2 Adult (same household)	\$	525.00	eliminate		
Monthly Passes					
Resident Adult	\$	115.00	\$	130.00	
Resident 2 Adult (same household)	\$	170.00	\$	195.00	
Annual Passes					
Resident Adult	\$	480.00	\$	495.00	
Resident 2 Adult (same household)	\$	720.00	\$	740.00	
Daily Passes					
Resident Adult	\$	18.00	\$	22.00	
Resident Guest Fee	\$	23.00	\$	28.00	

Fitness Center

Rental Fees

Fee Classifications	FY-22 Approved	FY-23 Proposed			
Class Room	\$50/hr.	\$50/hr.			
Multi-Purpose Room or Game Room (includes patio)	\$130/hr.	\$130/hr.			
Gymnasium/equivalent size	\$200/hr.	\$200/hr.			
Outdoor Patio	Included with Multi- Purpose Room/Game Room	Included with Multi- Purpose Room/Game Room			
Deposits	\$250 refundable	\$250 refundable			
Set-up	\$100 flat fee	\$100 flat fee			
Clean-up	\$45/hr.	\$50/hr.			
Additional Staff	\$45/hr.	\$50/hr.			
Minimum Hours	3 hours	3 hours			
Requests Due by	30 days prior	30 days prior			
Deposit/Payment due	50% due at time of request, balance due 14 days prior	50% due at time of request, balance due 14 days prior			
Cancelation Fees	less than 30 days=\$0; 31-59 days, 50%; 60= days, 100%	less than 30 days=\$0; 31-59 days, 50%; 60= days, 100%			

• Rates may be maximized during peak times and/or season, or discounted to fill underused times and/or to offer specials to attract new customers, depending on market conditions.

Fee Classifications	FY-22 Approved	FY-23 Proposed
Annual Passes		1
Resident Junior	\$264	\$275
Resident Adult	\$612	\$636
Resident 2 Adults, (same household)	\$856	\$890
Resident Family (up to 5 for family household)		\$1,140
Non-Resident Junior	\$438	\$460
Non-Resident Adult	\$1,441	\$1,513
Non-Resident 2 Adults (same household)	\$2,058	\$2,161
Non-Resident Family (up to 5 for family household)		\$2,600
Seasonal Passes		
Resident Junior	\$185	\$192
Resident Adult	\$428	\$445
Resident 2 Adults (same household)	\$599	\$623
Resident Family (up to 5 for family household)		\$800
Non-Resident Junior	\$306	\$321
Non-Resident Adult	\$1,009	\$1,059
Non-Resident 2 Adults (same household)	\$1,441	\$1,469
Non-Resident Family (up to 5 for family household)		\$1,770
Daily Court Passes		
Resident Junior	\$10	\$11
Resident Adult	\$15	\$16
Non-Resident Junior	\$11	\$12
Non-Resident Adult	\$17	\$19
12 Play Fees		
Resident Junior	\$120	\$132
Resident Adult	\$180	\$187
Non-Resident Junior	\$132	\$139
Non-Resident Adult	\$204	\$228
Court Rental Fees		
Court Rental Fee (1.5 hr block- during operating hours)	\$52	\$104
Court Rental Fee (1 hr block during non-operating hours, required staffing fee included)	\$72	\$144

Tennis - FY 2023 Proposed Fee Schedule

• Dynamic pricing may be utilized to maximize revenue, fill underused times and/or to offer specials to attract new play, depending on market conditions. 4/7/2022