## A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, PALM BEACH COUNTY, FLORIDA, AMENDING RECREATION DEPARTMENT FEES FOR FISCAL YEAR 2023.

WHEREAS, the Town of Palm Beach conducted their annual evaluation of the fee schedule for the Mandel Recreation Center and Tennis Centers; and

WHEREAS, staff has made recommendations to amend fees at the Mandel Recreation Center and Tennis Centers.

WHEREAS, the Recreation Advisory Commission unanimously supported the recommendation at its May 12, 2022 meeting.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, PALM BEACH COUNTY, FLORIDA, as follows:

Section 1: The attached list of Mandel Recreation Center and Tennis Center fees and effective dates, incorporated by reference as part of this resolution are hereby adopted.

PASSED AND ADOPTED in a special, adjourned session of the Town Council of the Town of Palm Beach assembled this 14th day of July, 2022.

Danielle H. Moore, Mayor

ATTEST:

Pat Gayle-Gordon, Acting Town Clerk

Margaret A. Zeidman, Town Council President
$\overline{\text { Bobbie Lindsay, Town Council President Pro Tem }}$

Julie Araskog, Town Council Member

Edward A. Cooney, Town Council Member

Lewis S.W. Crampton, Town Council Member

## Recreation Department - FY 2023 Proposed Fee Schedule Exhibit III - Mandel Recreation Center

Fitness Center

| Fee Classifications | FY-22 Approved | FY-23 Proposed |
| :--- | :--- | :--- |
| 3 Month Passes |  |  |
| Resident Adult | $\$$ | 250.00 |
| Resident 2 Adult (same household) | $\$$ | 270.00 |
| 6 Month Passes | $\$$ | 375.00 |
| Resident Adult | $\$$ | 350.00 |
| Resident 2 Adult (same household) | eliminate |  |
| Monthly Passes | $\$$ | 525.00 |
| Resident Adult | eliminate |  |
| Resident 2 Adult (same household) | $\$$ |  |
| Annual Passes | $\$$ | 115.00 |
| Resident Adult |  | 170.00 |
| Resident 2 Adult (same household) | $\$$ | 130.00 |
| Daily Passes | $\$$ | 480.00 |
| Resident Adult | $\$$ | 720.00 |
| Resident Guest Fee |  |  |

Rental Fees

| Fee Classifications | FY-22 Approved | FY-23 Proposed |
| :--- | :--- | :--- |
| Class Room | $\$ 50 / \mathrm{hr}$. | $\$ 50 / \mathrm{hr}$. |
| Multi-Purpose Room or Game Room (includes patio) | $\$ 130 / \mathrm{hr}$. | $\$ 130 / \mathrm{hr}$. |
| Gymnasium/equivalent size | $\$ 200 / \mathrm{hr}$. | $\$ 200 / \mathrm{hr}$. |
| Outdoor Patio | Included with Multi- <br> Purpose Room/Game <br> Room | Included with Multi- <br> Purpose Room/Game <br> Room |
| Deposits | $\$ 250$ refundable | $\$ 250$ refundable |
| Set-up | $\$ 100$ flat fee | $\$ 100$ flat fee |
| Clean-up | $\$ 45 / \mathrm{hr}$. | $\$ 50 / \mathrm{hr}$. |
| Additional Staff | $\$ 45 / \mathrm{hr}$. | $\$ 50 / \mathrm{hr}$. |
| Minimum Hours | 3 hours | 3 hours |
| Requests Due by | 30 days prior | 30 days prior |
|  | $50 \%$ due at time of <br> request, balance due 14 <br> days prior | $50 \%$ due at time of <br> request, balance due 14 <br> days prior |
| Deposit/Payment due | less than 30 days=\$0; <br> $31-59$ days, $50 \% ;$ <br> $60=$ days, $100 \%$ | less than 30 days=\$0; <br> $31-59$ days, $50 \% ;$ <br> $60=$ days, $100 \%$ |
| Cancelation Fees |  |  |

- Rates may be maximized during peak times and/or season, or discounted to fill underused times and/or to offer specials to attract new customers, depending on market conditions.

Tennis - FY 2023 Proposed Fee Schedule

| Fee Classifications | FY-22 <br> Approved | FY-23 <br> Proposed |
| :---: | :---: | :---: |
| Annual Passes |  |  |
| Resident Junior | \$264 | \$275 |
| Resident Adult | \$612 | \$636 |
| Resident 2 Adults, (same household) | \$856 | \$890 |
| Resident Family (up to 5 for family household) |  | \$1,140 |
| Non-Resident Junior | \$438 | \$460 |
| Non-Resident Adult | \$1,441 | \$1,513 |
| Non-Resident 2 Adults (same household) | \$2,058 | \$2,161 |
| Non-Resident Family (up to 5 for family household) |  | \$2,600 |
| Seasonal Passes |  |  |
| Resident Junior | \$185 | \$192 |
| Resident Adult | \$428 | \$445 |
| Resident 2 Adults (same household) | \$599 | \$623 |
| Resident Family (up to 5 for family household) |  | \$800 |
| Non-Resident Junior | \$306 | \$321 |
| Non-Resident Adult | \$1,009 | \$1,059 |
| Non-Resident 2 Adults (same household) | \$1,441 | \$1,469 |
| Non-Resident Family (up to 5 for family household) |  | \$1,770 |
| Daily Court Passes |  |  |
| Resident Junior | \$10 | \$11 |
| Resident Adult | \$15 | \$16 |
| Non-Resident Junior | \$11 | \$12 |
| Non-Resident Adult | \$17 | \$19 |
| 12 Play Fees |  |  |
| Resident Junior | \$120 | \$132 |
| Resident Adult | \$180 | \$187 |
| Non-Resident Junior | \$132 | \$139 |
| Non-Resident Adult | \$204 | \$228 |
| Court Rental Fees |  |  |
| Court Rental Fee (1.5 hr block- during operating hours) | \$52 | \$104 |
| Court Rental Fee (1 hr block during non-operating hours, required staffing fee included) | \$72 | \$144 |

- Dynamic pricing may be utilized to maximize revenue, fill underused times and/or to offer specials to attract new play, depending on market conditions.
4/7/2022

