

TOWN OF PALM BEACH

Information for Special Town Council Meeting on: July 14, 2022

To: Mayor and Town Council

Via: Kirk Blouin, Town Manager

From: Darrel Donatto, Fire Rescue Chief
Jane Le Clainche, Director of Finance

Re: Resolution No. 095-2022 – Fire Prevention Fee Modifications and Special Assignment Overtime Fee Increases.

Date: June 27, 2022

STAFF REQUEST & RECOMMENDATION

Staff requests that the Town Council approve Resolution No. 095-2022 which modifies Fire Prevention Fees and increases the Special Assignment Overtime fees for Police Officer and Firefighter deployments.

GENERAL INFORMATION

Fire Prevention permits and annual life safety inspections are to be set by Resolution. This Resolution revises the category fees for permits and inspections. In addition, it adds two new Business Tax Receipt Categories to allow for fire inspection fees to be collected at the time of issuance of a Business Tax Receipt.

The proposed changes, contained in the attached Exhibit "A", modify fees in the following categories:

- Annual Fire & Life Safety Inspection Fees
- Fire Prevention Fees & Permits
- New/Revised BTR
- Late Fees

In addition, the Resolution increases the Special Assignment Overtime Fees for both Police Officers and Firefighters from \$70 per hour to \$80 per hour and increases the Premium Day fees from \$100 per hour to \$110 per hour. The Special Assignment Overtime fees have not been changed since 2012.

FUNDING/FISCAL IMPACT

There will be minimal fiscal impact for the Fire Prevention Fees. The resolution will allow for increased accuracy in the billing and invoicing process for annual inspections.

The Special Assignment Overtime Revenue will increase depending on the number of details the Police Officers and Firefighters are assigned versus FY22. This revenue source fluctuates based on usage. The Police Officers and Firefighters Special Assignment Overtime rate is currently capped at \$65 per hour. The cap is proposed to be increased to \$75 per hour in order to more effectively fill the demand for Special Assignment Overtime, as they are voluntary work assignments. The fees cover the costs of the services provided by the Town, which have increased since 2012.

Cc: Nick Caristo, Police Chief

Attachments:

Resolution No. 095-2022

Exhibit A