



# TOWN OF PALM BEACH

Recreation Department

## MEMORANDUM

TO: Jane LaClainche, Director of Finance  
FROM: Carolyn S. Stone, Assistant Town Manager  
Mark Bresnahan, Recreation Division Director  
SUBJECT: FY 2023 Proposed Fee Schedule  
DATE: June 30, 2022

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The proposed FY23 fee schedule includes recommended increases in all areas - golf, tennis, and recreation center fees.

### Golf

Proposed golf green fees have been increased between \$4 (regular rate) and \$5 (regular weekend and holidays) across the board. These fees were reviewed with Club Caddie, the provider of POS and electronic tee time sheets. Riding cart rentals went up \$1 across the board, as did all practice range buckets, and resident annual pass rates between \$250 and \$750. Dynamic pricing will be used to maximize revenue and increase play during underutilized times.

### Tennis

The proposed fee schedule for tennis operations includes a 4% increase in all annual and seasonal fees for residents, and a 5% increase for nonresidents. The previous family rate has been broken into two categories, one is now referred to as "2 Adults (same household)", which is similar to the fitness center and constitutes the vast majority of this category of passholders, along with a new family pass (up to 5 for a family household).

### Mandel Recreation Center

Staff is recommending an increase to two of the rental fee classifications (clean-up and additional staff) of \$5 per hour. Proposed fees for the fitness center include increasing fees as follows as well as eliminating the six-month pass:

- Annual Pass
  - \$15.00 increase for a single; \$20.00 increase for two resident adults of the same household
- Monthly Pass
  - \$15.00 increase for a single; \$25.00 increase for two resident adults of the same household
- 3 Month Pass
  - \$20.00 increase for a single; \$20.00 increase for two residents of the same household
- Daily Pass
  - \$4 increase for resident daily, \$5 increase for resident guest fee

c: Kirk Blouin, Town Manager  
Jay Boodheshwar, Deputy Town Manager  
Ryan Reckley, Assistant Director of Recreation  
Tony Chateauvert, Golf Manager  
Michael Horn, Dockmaster