

Maintenance Opinion of Cost and Narrative for Phipps Ocean Park

The following document will provide an estimate of the annual maintenance costs for Phipps Ocean Park as designed by Raymond Jungles Inc. The estimation of the scope is based on the 05/02/2022 iteration of the plan and assumes the maintenance of all landscape areas within the park's property lines, east and west of A1A.

This estimate also assumes cleanup only of all hardscape areas. Power washing or other hardscape related maintenance tasks as not part of this scope.

The bullet point below describes in detail what is include as part of the scope. This estimate excludes anything that has not been specifically mentioned on the list below.

A complete maintenance plan shall be put together ahead of construction. The maintenance plan shall be priced accordingly by competent contractors for the Owner's or Operator's approval. This estimate should not be used as a replacement for a Maintenance Plan, and it's understood that its sole purpose is to provide an order of magnitude for the Park's maintenance at this stage of design.

Phipps Ocean Park	
Landscape Maintenance Opinion of Cost 5/18/2022	
General Maintenance Weekly	\$121,480
<i>4 man crew 1.5 days per week</i> <i>Mowing, edging and weed removal</i> <i>Weeding and removal of invasives</i> <i>Sweeping and debris pickup</i> <i>Drain inspection and cleanup</i> <i>Re-planting/replacing dead plants (labor only for containers size not greater than 7 gallon)</i> <i>Turf aeration 1x per year</i> <i>Monthly supervisor inspection with deficiency report</i>	
Other Tasks	
Monthly Pruning to a Height of 12' (12x)	\$16,500
Monthly Irrigation Inspections (12x)	\$6,000
<i>Timer, nozzle, head inspection and adjustments. Repairs and parts billed separately</i>	
Annual Palm Pruning	\$60,000
<i>3 times a year</i>	
Annual Tree Pruning	\$20,000
<i>2 times a year</i>	
Turf and Ornamental Fertilizer	\$13,500
Quarterly Pest Management with organic products	\$15,000
<i>Organic products</i>	
Mulch Refurbishment	\$47,520
<i>4 times a year with Melaleuca and Pine straw</i>	
Total Annual Cost	\$300,000