TOWN OF PALM BEACH

Information for Town Council Meeting on: June 14, 2022

To: Mayor and Town Council

Via: Kirk W. Blouin, Town Manager

From: Carolyn S. Stone, Assistant Town Manager

Re: Phipps Ocean Park Masterplan Update from the Preservation Foundation

Date: June 2, 2022

STAFF RECOMMENDATION

Staff recommends that the Mayor and Town Council review the updated proposal from the Preservation Foundation of Palm Beach for the Phipps Ocean Park Masterplan by Raymond Jungles, Inc. and provide feedback on the plan and direction on three requested items: donor signage locations, annual maintenance budget, and removal of invasive species.

GENERAL INFORMATION

The Preservation Foundation of Palm Beach and their architect of record, Raymond Jungles, Inc. have prepared an update to the original masterplan for Town Council input. The original plan was presented to Town Council on June 8, 2021. The Preservation Foundation of Palm Beach is requesting the Town Council's feedback on the plan at the June 2022 meeting in order to incorporate any necessary revisions to the masterplan prior to proceeding with design development and drawing submittals for Landmarks Preservation Commission. Once the required drawings and plans are approved through Landmarks. the Preservation Foundation will come back to Town Council in October and November 2022 for final approvals.

In addition, the Preservation Foundation is respectfully requesting direction on three items:

- o Sitewide recognition plan (donor signage)
- o Town's commitment to the projected annual maintenance budget
- o Town's removal of invasive species

The masterplan provided in this back up describes the location of the donor signage and the estimated amount for the annual maintenance budget.

FUNDING/FISCAL IMPACT

The Preservation Foundation of Palm Beach will raise the \$19 million projected project cost and establish an endowment fund of \$5 million. They are requesting the Town to contribute \$300,000 annually, inflation adjusted, toward the maintenance of the park.

Attachment

cc: H. Paul Brazil, Director of Public Works
Jane LeClainche, Finance Director
Mark Bresnahan, Recreation Director
Darrell Donatto, Fire-Rescue Chief

Wayne Bergman, Planning, Zoning and Building Director Amanda Skier, Executive Director of Preservation Foundation