

TOWN OF PALM BEACH

Information for Town Council Meeting on: June 14, 2022

TO: Mayor and Town Council

VIA: Kirk W. Blouin, Town Manager

VIA: Jane Le Clainche, Director of Finance

FROM: Dean Mealy, NIGP-CPP, CPPO, Town Procurement and Contract Manager

RE: Resolution to Approve Award of GMP to Burkhardt Construction Inc. for Phase 6 North in the Amount of \$7,867,296 and Establish a Project Budget of \$8,117,296.
Resolution No. 073-2022

Resolution to Approve Award of GMP to Burkhardt Construction Inc. for Phase 6 South in the Amount of \$8,149,565 and Establish a Project Budget of \$8,400,000.
Resolution No. 074-2022

DATE: May 27, 2022

STAFF RECOMMENDATION

Town staff recommends that Town Council approve Resolution 073-2022, approving award of the Guaranteed Maximum Price (GMP) to Burkhardt Construction Inc. (BCI) for Phase 6 North in the amount of \$7,867,296 and establish a project budget of \$8,117,296.

Town staff recommends that Town Council approve Resolution 074-2022, approving award of the GMP to BCI for Phase 6 North in the amount of \$8,149,565 and establish a project budget of \$8,400,000.

GENERAL INFORMATION

The Town of Palm Beach selected BCI as the Construction Manager at Risk for the Phase 6 North and South Undergrounding Conversion. On May 20, 2022, BCI submitted a GMP for the projects to the Town and BCI for review. The GMPs received included costs for the Phase 6 North and South Undergrounding Project.

BCI reviewed the GMP to identify any abnormalities with the various bid items, CMAR costs, and Exceptions and Clarifications submitted by BCI. Below is the cost overview for the total construction cost since the master plan estimate was revised in 2019:

Phase Area	Construction Cost Proposal	Master Plan OPC	Difference	% Difference
3S	\$8,029,384.83	\$7,710,000.00	\$319,384.83	+4.1%
4N	\$4,843,009.99	\$5,360,000.00	(\$516,990.01)	-9.6%
4S	\$8,803,506.00	\$6,400,000.00	\$2,403,506.00	+37.6%
5N	\$7,347,435.31	\$6,960,000.00	\$387,435.31	+5.6%
5S	\$8,102,327.89	\$8,940,000.00	(\$837,672.11)	-9.4%
6N	\$7,867,296.00	\$5,620,000.00	\$2,247,296.00	+40.0%
6S	\$8,149,565.00	\$10,040,000.00	(\$1,890,435.00)	-18.8%
Totals	\$53,142,525.02	\$51,030,000.00	\$2,112,525.02	+4.1%

FUNDING/FISCAL IMPACT

Funding for the Phase 6 North and South portion will be from the Townwide Underground Utility Fund.

PUBLIC WORKS REVIEW

This item has been reviewed by Public Works and approved as recommended.

TOWN ATTORNEY REVIEW

This format has been utilized by the Town in previous recommendations and was approved by the Town Attorney.

cc: Paul Brazil, P.E., Director of Public Works
Patricia Strayer, P.E., Town Engineer
Duke Basha, Assistant Purchasing Manager
Ryan Canterbury, Senior Buyer