

ATTACHMENT "A"
TOWN OF PALM BEACH, FL
Construction Administration and Observation - 2022 Dune Construction Projects
Detailed Costs and Expenses
1/16/2022

Task Description and Breakdown		Coastal Team Leader	Project Manager/Sr. Engineer	Staff Engineer	Junior Engineer/ Engineer Tech.	AutoCAD/ GIS Tech.	Admin./ Clerical	ATM Total Labor	Internal Direct Expenses*	Total Task Budget
		\$178.00	\$136.00	\$110.00	\$90.00	\$85.00	\$80.00			
Task 1	Construction Administration and Observation - Reach 4									
1.1	Engineering Observation and Administration Reach 4	30.0	6.0	35.0	60.0	30.0	10.0	\$18,756.00	\$750.00	\$19,506.00
	Total Cost - Task 1	30.0	6.0	35.0	60.0	30.0	10.0	\$18,756.00	\$750.00	\$19,506.00
Task 2	Construction Administration and Observation - Reach 9									
2.1	Engineering Observation and Administration - Reach 9	30.0	6.0	35.0	60.0	30.0	9.0	\$18,676.00	\$750.00	\$19,426.00
	Total Cost - Task 2	30.0	6.0	35.0	60.0	30.0	9.0	\$18,676.00	\$750.00	\$19,426.00
Task 3	Project Review and Coordination - Reach 7									
3.1	Project Review and Coordination	30.0	6.0	10.0	10.0	28.0		\$10,536.00	\$500.00	\$11,036.00
	Total Cost - Task 3	30.0	6.0	10.0	10.0	28.0	0.0	\$10,536.00	\$500.00	\$11,036.00
	Total Task Order Costs	60.0	12.0	80.0	130.0	88.0	19.0	\$47,968.00	\$2,000.00	\$49,968.00

* - Direct Costs/Expenses shall be invoiced at cost per the Agreement.