

TOWN OF PALM BEACH

Information for Town Council Meeting on: February 8, 2022

To: Mayor and Town Council

Via: Kirk Blouin, Town Manager

From: Jane Le Clainche, Finance Director

Re: Budget Calendar for FY23 Budget Process

Date: January 27, 2022

STAFF RECOMMENDATION

Staff recommends that the Town Council approve the proposed FY23 budget calendar.

GENERAL INFORMATION

The attached budget calendar for FY23 includes all significant deadlines and meetings that are planned for the budget process. These include both State mandated actions (e.g. the special Town Council meeting in July and public hearings in September) and the Town's self-directed actions. Items requiring Town Council action are highlighted in blue and shown in red type on the calendar.

The dates for the public hearings in September are tentative and are subject to change based on the dates of the County and School Board public hearings. Significant dates during the budget process include:

- **July 14, 2022** – Town Council meeting to review Town staffs' proposed FY23 budget and Initial Resolutions Adopting Special Non-Ad Valorem Assessments.
- **September 13, 2022 at 5:01pm** – First public hearing on tentative budget and proposed tax rate.
- **September 22, 2022 at 5:01pm** – Second public hearing on budget and proposed tax rate.

Staff looks forward to working with the Mayor and Town Council on the FY23 budget.

Attachment

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cc: Department Directors
Jay Boodheshwar, Deputy Town Manager
Carolyn Stone, Assistant Town Manager
John C. Randolph, Town Attorney