

Information for Town Council Meeting on November 9, 2021

TO: Mayor and Town Council

VIA: Kirk W. Blouin, Town Manager

VIA: Jane Le Clainche, CPA, Director of Finance

FROM: Dean Mealy, II CPPO Town Purchasing Manager

RE: Resolution Approving a Purchase Order to Ten-8 Fire Equipment LLC, for a Pierce Freightliner Encore Rescue in the Amount of \$503,049 and Establish a Project Budget of \$510,691, utilizing the Florida Sheriffs Association Contract #FSA20-VEL14-02. **Resolution No. 136-2021**

DATE: 27 October 2021

STAFF RECOMMENDATION

Staff recommends Town Council approve a Purchase Order to Ten-8 Fire Equipment LLC, for a Pierce Freightliner Encore Rescue in the Amount of \$503,049 and establish a Project Budget of \$510,691, utilizing the Florida Sheriffs Association Contract #FSA20-VEL14-02. Staff is also requesting a contingency allocation of \$100,000 from the Equipment Replacement Fund budget which will be offset by the acceptance of a Police and Fire Foundation Donation of \$100,000 with the affirmative vote of the Town Council.

SUMMARY EXPLANATION/BACKGROUND

The new Air and Light Squad apparatus will replace the current Air and Light Squad, a 1995 Hackney. The existing vehicle is steadily requiring excessive repairs, and experiencing deterioration resulting from rust. In addition to the vehicle, the MAKO Air System, which is mounted to the unit will be replaced simultaneously with the truck as a single package. The air system is a 1995 MAKO Compressor utilized as the primary air fill station for the self-contained breathing apparatus (SCBA) worn by Firefighters. This purchase is consistent with the replacement schedule as outlined and approved in the FY2022 fiscal year budget.

PURCHASING METHODOLOGY

Purchasing accessed the State of Florida Sheriff Contract #FSA20-VEL28.0 for the quote of the requested Pierce Freightliner Encore Rescue. All state agencies, county and municipalities access the State of Florida Sheriff Contract for fleet purchases. This contract provides best pricing to governmental agencies.

FISCAL IMPACT/FUNDING SOURCE

Funding of \$391,305 is included in the FY22 Equipment Replacement Fund Budget. Salvage value of the assets being replaced total \$9,352 and the vendor is providing the Town a \$10,034 prepayment discount. The Police and Fire Foundation have committed to donate up to \$100,000 for the balance of the cost of the unit.

USER DEPARTMENT CONCURRENCE

The Fire Department is in full concurrence with the recommendation.

DUE DILIGENCE

Due Diligence was conducted to determine vendor responsibility, including corporate status and that there are no performance and compliance issues. The review included conducting market research.

TOWN ATTORNEY REVIEW

This format has been utilized by the Town in previous recommendations and was approved by the Town Attorney.

CC: Darrel Donatto, Fire Chief
 Jimmy Duane, Deputy Fire Chief
 Duke Basha, Assistant Purchasing Manager