

TOWN OF PALM BEACH

Information for Town Council Meeting on: August 10, 2021

TO: Mayor and Town Council

VIA: Kirk W. Blouin, Town Manager

VIA: Jane Le Clainche, CPA Finance Director

FROM: Dean Mealy, CPPO Town Purchasing Manager

RE: Resolution to Approve the Award of Phase 4 South GMP, Town-wide Overhead Utility Undergrounding Project to Burkhardt Construction Inc.
Resolution No. 086-2021

DATE: July 29, 2021

STAFF RECOMMENDATION

Town staff recommends that Town Council approve the GMP for Phase 4 South, Town-wide Overhead Utility Undergrounding Project to Burkhardt Construction Inc. (BCI) in the Amount of \$8,803,506 and establish an Overall Project Budget.

Kimley-Horn and Associates, Inc. (KHA) has provided the following cost overview:

Phase Area	Construction Cost Proposal	Master Plan Opinion of Cost - 2019	Difference	% Difference
4S	\$8,803,506	\$6,400,000	\$2,403,506	+27.3%

Pursuant to Associated General Contractors, there is a 12.8% increase in construction costs from a year ago.

During GMP Negotiations with BCI and KHA, there was approximately \$45,000 worth of cost savings recognized.

All items that were originally noted as concern by KHA in the proposal of BCI were addressed which included approximately \$165,000 that was reallocated from Phase 4 South to Phase 5 South as a result of the concern from KHA of the GMP presented by BCI.

In addition, the Town and KHA recommend moving forward with the two complimentary projects to Phase 4 South as follows:

- Award GMP for A-6 Wastewater Pump Station Improvements in the Amount of \$1,906,326
- Award GMP for Phase 5 South Infrastructure of \$163,350

GENERAL INFORMATION

Kimley-Horn and Associates Inc. have provided a summary detailing the Burkhardt Construction Inc. Cost Proposal to the Master Plan of Cost -2019.

PROCUREMENT METHODOLOGY

When Phase 2 and 3 were solicited, provisions were exercised that upon satisfactory contractor performance, the Town could exercise the option to award Phase 4 to the existing contractor without competition.

This was conditional on an acceptable GMP to the Town.

FUNDING/FISCAL IMPACT

Funding for Phase 4 South and the Phase 5 infrastructure will be from the Underground Utility Fund and is financed with assessment revenue and bond proceeds.

The funding for the A-6 pump station will be from the Capital Improvement Fund.

PUBLIC WORKS REVIEW

This item has been reviewed by Public Works and approved as recommended.

TOWN ATTORNEY REVIEW

This format has been utilized by the Town in previous recommendations and was approved by the Town Attorney.

cc: Paul Brazil, P.E. Public Works Director
Patricia Strayer, P.E., Town Engineer