

# TOWN OF PALM BEACH

Information for Town Council Meeting on: June 8, 2021

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TO: Mayor and Town Council

VIA: Kirk W. Blouin, Town Manager

VIA: H. Paul Brazil, Director of Public Works

VIA: Jane Le Clainche, CPA Finance Director

FROM: Dean Mealy, CPPO Town Purchasing Manager

RE: Approve a Purchase Order and Award a Change Order to Burkhardt Construction, Inc. for the Phase 3 North Undergrounding Milling and Resurfacing in the Amount of \$457,029 and Establishing a Project Budget of \$515,000  
**Resolution No. 062-2021**

DATE: May 22, 2021

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## **STAFF RECOMMENDATION**

Town staff recommends that Town Council approve Resolution No. 062-2021 approving a purchase order and award a change order to Burkhardt Construction, Inc. for the Phase 3 North Undergrounding milling and resurfacing in the amount of \$457,029 and establish a project budget of \$515,000.

## **WHY THIS ACTION IS REQUIRED NOW**

Milling and resurfacing the roads impacted by the Town-wide Undergrounding is scheduled immediately after each phase is completed. Phase 3 poles will be removed during June and July. Therefore, paving of Phase 3 North should begin at least by August.

## **GENERAL INFORMATION**

The Town established a pavement management plan in 2017. The intent of the Pavement Management Program was to prioritize the roads within the Town and initiate a milling and resurfacing program. Once the Town-wide Undergrounding of Utilities Program was initiated, staff realized that nearly every street in the Town would be impacted by this program. Therefore, the Town established a pavement management plan to follow the undergrounding construction. At the conclusion of each phase, after the poles are removed, the roads in each phase are milled and resurfaced. Because the Town is coordinating with Florida Public Utilities (FPU) and the City of West Palm Beach, the Town shares the cost of the paving with these utilities. In Phase 3 North, FPU has committed to paying 40% of the cost for milling and resurfacing.

## **PROCUREMENT METHODOLOGY**

During the first two (2) phases, the Town used an existing contract with All County via a County contract. The Town had been permitted to piggyback their established contract. While the results of the work was acceptable, there were several areas All County was required to rework. Milling and resurfacing roads in a phase of undergrounding typically takes two (2) to three (3) full weeks. The work impacts the residents for a short period of time, however, coordinating with the residents for access to their homes as well as the garbage and landscaping pickup is significant.

Staff decided to utilize our Construction Manager at Risk to bid this work and to oversee the construction. This will ensure that the construction is coordinating directly with the residents and it will provide more oversight of the construction that Town staff has been able to provide. Staff has compared the resulting GMP with the last two (2) All County proposals and there is no increase in cost to get this additional oversight. Staff believes this will provide a better final product for the residents.

## **FUNDING/FISCAL IMPACT**

Funding for the paving will be from the Capital Improvement Fund.

## **PUBLIC WORKS REVIEW**

This item has been reviewed by the Public Works and approved as recommended.

## **TOWN ATTORNEY REVIEW**

This format has been utilized by the Town in previous recommendations and was approved by the Town Attorney.

Attachment

cc: Paul Brazil, P.E. Public Works Director  
Patricia Strayer, P.E., Town Engineer