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Mr. Dean Mealy II Town Purchasing Manager | Town of Palm Beach 951 Old Okeechobee Rd West Palm Beach, FL 33401

via email to DMealy@TownofPalmBeach.com

May 3, 2021

Dear Dean,

Reference No.: 12717.200

SUBJECT: Change Order Request for Professional Engineering Services for Town Marina Project

Implementation of the Nievera Williams Landscape Plan and Associated S Lake Drive Revisions

W.F. Baird & Associates Ltd. is submitting a change order request to address additional effort required to implement the Lake Park Improvements (LPI) plan submitted to Town Council and the Planning & Zoning Board (PZB) on April 1, 2021. We are approaching the limit of the budget for coordination, design and development of the initial Fairfax Sammons Plan under which we were able to assist Nievera Williams in the development and submittal of the LPI plan. Town Council approved the LPI plan on April 14 and we are working with Nievera Williams, Chen Moore, WGI, HUB Parking, MLCI and their sub-consultants, and the Town to develop and implement this plan.

We anticipate the following items of work remain to implement the plan:

- a) Finalize the PZB submittal with comments from the Town and Nievera Williams.
- b) Assist the Town with change order review and negotiation with MLCI.
- c) Additional presentation to Town Council to discuss details such as parking lot gates and other final design details.
- d) Finalize the WGI report documenting the traffic circle evaluation.
- e) Finalize the electrical equipment screening details for the electrical equipment, including wind load assessment and screen foundation design.
- f) Finalize the parking lot gate design (power and access control connections) and assist the Town with the contracting with HUB Parking and integration into the project team for implementation.
- g) Finalize retaining wall designs and parking lot grading plan with reversion to asphalt but revised flow paths.
- h) Design review meeting with the Town Kimley-Horn, and Burkhardt Construction to coordinate upland utility interaction.
- i) Develop final construction documents for approval by the Town building department.
- j) Address Building Dept comments on the submitted plan.

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C:\12717.201 Palm Beach Docks PED\01_Proposal\Nievera Williams Plan Implementation\P12717.200.P7.Rev2_Proposal - Mealy - Engineering Service for Nievera Williams Plan - 5-3-21.docx Page 1

- k) Address MLCI value engineering comments and proposed plan revisions. MLCI has already provided some recommendations regarding drainage.
- Review of submittals associated with the plan, including but not limited to items such as: irrigation plan for the entirety of Lake Park, material submittals, warranty information, paver design and installation procedures, tree root protection, utility connection (for dog fountain), and concrete submittals.
- m) Additional meeting(s) with Town arborist for pre-construction meeting to finalize path layout to avoid tree roots.
- n) Additional site visits by Baird and Chen Moore staff to facilitate interaction with other upland work along S Lake Drive.
- Additional construction oversight associated with the park improvements, including vegetation installation, paver installation, parking lot gate installation, grade checks, layout and construction of traffic calming measures, realignment of catch basins and storm water drainage, and irrigation system checks.
- p) Additional construction administration associated with the park improvements, including detailed quantity assessments, payment applications, and review and incorporation of as-built drawings.

The cost of this work is estimated to be \$46,116.

A breakdown of the effort is shown in Table 1.

Please call me if you have any questions. We look forward on continuing to work on this important project with the Town.

Kind regards,

Gordon Thomson | Associate Principal Baird & Associates E: gthomson@baird.com M: 561 400 7820

CC: Jeff Bellile Rory Agnew

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Subtotals

\$4,360 \$1,760 \$1,760 \$1,190 \$3,904 \$3,420 \$5,032 \$1,160

\$3,860

\$2,320

\$3,860

\$3,520

\$2,160

\$6,110

\$1,260

\$46,116

\$440

	W.F. BAIRD & ASSOCIATES, LTD.				Chen Moore				Turrell Hall & Associates	
TASK	Senior	Staff	Senior	Expenses	LA Director	Sr. LA/	LA/Enginee	Project LA	Marine	Staff Engineer
	Prof III	Prof III	Tech.			Engineer	r Designer		Construction	
US Hourly Rate 2018 US \$	\$220	\$158	\$110	\$1	\$205	\$195	\$125	\$95	\$150	\$95
3.0 CONSTRUCTION PHASE SERVICES										
3.1 Construction Support & Administration										
3.16 Lake Drive Park Improvement Implementation										
a Finalize the PZB submittal with comments from the Town and N	4		12			4	8	4		
b Assist the Town with MLCI change order review and negotation	8									
c Additional presentation to Town Council	8									
d Finalize the WGI report documenting the traffic circle evaluation	2			750						
e Finalize the electrical equipment screening details	12	8								
f Finalize the parking lot gate design	4	[2			8		8		
g Finalize retaining wall designs and parking lot grading plan	8	4	4		2	4	2	8		
h Design Review Meeting		[4		4		

4

2

4

28

\$3,080

750

\$750

2

\$410

4 4

4

4

36

\$7,020

8

4

4

4

30

\$3,750

8

4

4

40

\$3,800

10

10

\$1,500

30

4

34

\$3,230

Table 1: Breakdown of Hours and Costs for Task 3.14, Lake Drive Park Design, Permitting and Plans

4

2

8

16

2

4

8

4

94

\$20,680

12

\$1,896

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Develop final construction documents for approval by TPB

Address Building Dept comments on the submitted plan

Address MLCI comments and proposed plan revisions

Review of submittals associated with the plan

Additional meeting(s) with Town arborist

Additional site visit(s) with Project Team

Additional construction administration

Additional construction oversight

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12717.200 May 3, 2021

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Total Cost (\$)