TOWN OF PALM BEACH

Information for Town Council Meeting on: May 11, 2021

TO:	Mayor and Town Council
VIA:	Kirk W. Blouin, Town Manager
VIA:	Jane Le Clainche, CPA Finance Director
FROM:	Dean Mealy, CPPO Town Purchasing Manager
RE:	Resolution to Approve the Award of a Purchase Order to WatchGuard for Body- Worn Cameras and Evidence Management Software for a Five Year Subscription Award.
	The first year of the agreement has a total cost of \$44,424 which includes Direct Purchased Items.
	The subsequent years, years two-five will have an annual cost of \$25,704. The five year award will be \$146,280, Resolution No. 042-2021
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DATE: April 29, 2021

STAFF RECOMMENDATION

Town Staff recommends approval of Resolution No. 042-202, approving the award of a purchase order to WatchGuard for Body-Worn Cameras and Evidence Management Software for a Five Year Subscription Award.

The first year of the agreement has a total cost of \$44,424 which includes Direct Purchased Items.

The subsequent years, years two-five will have an annual cost of \$25,704. The five year award will be \$146,280.

GENERAL INFORMATION

The Police Department is expanding their Body Worn Camera (BWC) program to allow for all Patrol units to have a BWC while on-duty. The Police Department is doing this for a multitude of reasons to include: officer safety, officer accountability, liability concerns, societal expectations, training opportunities, and transparency. This purchase order will also allow the video storage to be kept in a secure cloud, reducing maintenance costs for IT and eliminating staff hours creating physical media for various requestors and as evidence.

Watch Guard is the current vendor for existing in-car video and interview room video collection and storage.

PROCUREMENT METHODOGLY

Town Purchasing and the Police Department have established the Motorola, WatchGuard Solution as a single source for the Town which provides for standardization. Motorola, WatchGuard is accessed through a GSA Contract No. GS-35F-0186P.

Motorola has three options for securing the BWC's and video storage as follows:

- Option 1 Outright purchase
- Option 2 Lease for five years at 0% interest. Cameras would be replaced at year 3 and the Town would own at the end of the five years.
- Option 3 Subscription program which includes the Evidence Management Software and warranty. Camera would be replaced at year 3 and the Town would own the cameras at the end of five years.

FUNDING/FISCAL IMPACT

Funding for the first year cost is through a combination of Equipment Replacement Funds, Police Department and Information Technology funds.

POLICE DEPARTMENT REVIEW

This item has been reviewed by the Police Department and is approved as recommended.

TOWN ATTORNEY REVIEW

This format has been utilized by the Town in previous recommendations and was approved by the Town Attorney.

cc: Nicholas Caristo, Chief of Police Will Rothrock, Captain