

TOWN OF PALM BEACH

Information for Town Council Meeting on: November 10, 2020

TO: Mayor and Town Council

VIA: Kirk W. Blouin, Town Manager

FROM: H. Paul Brazil, P. E., Director of Public Works

RE: Proposed Improvements to Town Marina Upland Amenities, Lake Drive Park and South Lake Drive

DATE: October 29, 2020

STAFF RECOMMENDATION

Town staff recommends that the Town Council review the information to be presented to the Landmarks Preservation Commission (LPC) and provide any desired guidance or direction, to allow for completion of that application. Staff also recommends that the Town Council approve establishing a project budget of \$1,030,000.

GENERAL INFORMATION

The Town Council previously reviewed the concepts and cost estimates for the proposed improvements to Lake Drive Park and South Lake Drive. Staff was directed to provide the Town Council an updated summary and a preview of the application to LPC for its review and approval next month.

As presented at the previous meeting, the following items were approved for inclusion in the Lake Drive Park Improvements project.

- | | | |
|---|------------------------------------|----------------------|
| • Traffic calming | \$ | 183,000 |
| • Roundabout at Brazilian Ave & S. Lake Drive | TBD (based on traffic engineering) | |
| • Asphalt pathways in park | \$ | 87,500 |
| • Asphalt surface for Lake Trail | \$ | (no additional cost) |
| • Australian flagpole/circular seating & compass rose | \$ | 354,000 |
| • Bike racks & pads | \$ | 34,000 |
| • Vehicle entry gates | \$ | 60,000 |

Previously authorized tasks:

- | | | |
|--|----|--------|
| • W.F. Baird & Associates – add'l services | \$ | 50,000 |
| • Fairfax & Sammons task | \$ | 34,500 |

Subtotal Estimated Costs = **\$ 803,000**

Additional consultant services to accomplish the design and bid documents for these items is estimated to be \$55,000. A 20% contingency amount of \$172,000 is recommended, to account for possible LPC and design revisions that may be necessary, and since the scope of work and the design details are not well defined yet.

Staff recommends that the initial budget be established at \$1,030,000 for this project. The recommended budget reflects the net additional costs to accomplish the approved items, and is in addition to those funds already budgeted for the Town Marina project.

Scope of Work Items – Funding Already Approved and Budgeted

The following items were included in the original approved Town Marina budget. The first three items are known costs already included in the construction contract (Murray Logan Construction), and last three items are funded in the original approved owner's budget (outfitting and FF&E items), and will be refined as the park improvements progress. For example, staff is awaiting a final proposal for the low voltage systems so that cost is not yet known. The final net cost for the project won't be determined until the bid documents are prepared and contractor's cost proposal is received.

| <u>Item Description</u> | <u>Amount</u> |
|---|---------------|
| Mill & Resurface Parking Lots and Restripe | \$ 211,285 |
| Landscaping/Irrigation- Parking Lots, Dock Entrances, Utilities | \$ 248,000 |
| Resurface Lake Trail (asphalt) and Dock Accesses/Ramps | \$ 285,000 |
| Flagpole* | \$ 11,000 |
| Parking Lot Entry/Gates* | \$ 148,500 |
| Low Voltage Marina & Park (Security Cameras, Access Control)* | \$ 352,000 |

*Included in Owner's Budget as outfitting (FF&E) items

As presented at the previous meeting, the following items were deferred and will be pursued separately (via design competition) at a future date. A separate agenda item is included for the Town Council's consideration of donated services to accomplish the design for these elements. *[It should be noted that the cost for design/construction of these items is not included in the established budget mentioned above.]*

- Landscaping
- Irrigation
- Lighting (landscape or area lighting)
- Benches
- Drinking fountains

A preview of the LPC presentation topics will be presented to the Town Council, and an advanced copy will be provided prior to the November 10, 2020 meeting. Significant elements of the presentation topics include:

- Walkways & Paths – Provides improved pedestrian access through the park in three (3) locations to allow marina patrons and park users to connect between South Lake Drive and the Lake Trail on paved surfaces. An alternative path at Australian Avenue is presented since there was some consensus that it would have less effect on the open space in the park and would present the best direct access to Australian Dock. Width of the paths and trail will be adjusted as necessary to avoid loss of green space in the park.
- Flagpole and Seating Area – Note that the retaining walls associated with this element are also included.
- Parking Lot Entry Gates – These will be presented to LPC and are recommended to be of the boom barrier type (“arm bar gate”) since that is the most practical for this situation. Swing gates and rolling/sliding gates were also considered but the area required for them and the cycle-time is not as appropriate for this application.

FUNDING/FISCAL IMPACT

The initial project budget is established at \$1,030,000. The cost for interim tasks previously approved by the Town Council for design consultant services (Fairfax & Sammons for \$34,500 and W.F. Baird & Associates for \$50,000) are included in that budget. The source of funds for this project needs to be determined, and a budget amendment will be required.

PURCHASING REVIEW

This item has been reviewed by the Purchasing Division and approved as recommended.

cc: Jay Boodheshwar, Deputy Town Manager
 Carolyn Stone, Director of Business Development & Operations
 Jane LeClainche, Finance Director
 Eric Brown, P.E., Assistant Director of Public Works
 Dean Mealy, Purchasing Manager
 Jason Debrincat, P.E., Senior Project Engineer
 Mike Horn, Town Dockmaster