

TOWN OF PALM BEACH

Information for Town Council Meeting on: April 15, 2020

TO: Mayor and Town Council

VIA: Kirk W. Blouin, Town Manager

FROM: H. Paul Brazil, P. E., Director of Public Works

RE: City of West Palm Beach Water Main Improvements – 2 Year Interlocal Agreement
Resolution No. 28-2020

DATE: March 25, 2020

STAFF RECOMMENDATION

Town staff recommends that the Town Council approve Resolution No. 28-2020, authorizing the Town Manager to execute an Interlocal Agreement Utilizing Renewal and Replacement account to design and construct water system improvements for calendar years 2020-2022 between the Town of Palm Beach (“the Town”) and the City of West Palm Beach (“the City”).

GENERAL INFORMATION

On March 20, 2018, the Town of Palm Beach executed a two (2) year Interlocal Agreement regarding water system improvements for calendar years 2018-2019 between the Town and the City. This agreement expired on December 1, 2019. A new agreement has been drafted with the review of Town staff and approved by the City of West Palm Beach Commission on March 9, 2020. This new agreement includes the same terms from the previous agreement and, therefore, extends the terms from January 1, 2020 to December 1, 2022. The agreement defines the process for utilizing the Town of Palm Beach’s Renewal and Replacement (R&R) account within the City’s renewal and replacement fund. The R&R account is a collection of an amount equal to five percent (5%) of the monthly gross revenues received by the City from the Town consumers. Interest earned on such deposits remain in the R&R account. This agreement provides that each year the Town and the City will annually budget and schedule projects for the upcoming construction season.

Over the last year, staff has worked with the City in an attempt to identify priorities for water main improvements that would coincide with the Town-wide Utility Undergrounding construction phases over the next five (5) years. The City was unable to identify these priorities prior to the agreement expiring in December, 2019. Subsequently, the City independently developed a list of priorities over the next two (2) years. Attachment “A” of the agreement includes a listing of the streets identified for water main replacement and listed as:

- Hammon Avenue – S. County Road to S. Ocean Blvd
- Town of Palm Beach Marina - located in the park
- Mid-Town/S. Ocean Boulevard - Gulfstream Road to Royal Palm Way

- Australian Avenue - S. Lake Drive to S. Ocean Blvd
- S. Lake Drive - Peruvian Avenue to Royal Palm Way
- Everglades Island - Island Drive to Everglades Club
- Southern Blvd - Flagler Drive to S. Ocean Blvd.

FUNDING/FISCAL IMPACT

The funding for all projects under this Interlocal Agreement are fully contained within the R&R fund as established by the original Retail Water Service and Franchise Agreement of June 16, 1999.

TOWN ATTORNEY REVIEW

This Resolution has been reviewed and approved by the Town Attorney for legal form and sufficiency.

Attachments

cc: Jane LeClainche, Director of Finance
Eric Brown, P.E., Assistant Director of Public Works
Patricia Strayer, P.E., Town Engineer
Jason Debrincat, P.E., Senior Project Engineer