TOWN MARINA - OWNER PURCHASED ITEMS INCLUDING FURNITURE, FIXTURES AND EQUIPMENT (FFE) AND SPECIALTY ITEMS

SOURCE OF PROCUREMENT

TYPE (Coop,

piggyback, bid,

etc)

DELIVERY

DATE

REQUIRED

INSTALL DATE STORAGE

REQUIRED?

REQUIRED

LEAD TIME

FOR

CONSTRUCTION

ORDERING SCHEDULE DATE

STAFF

RESPONSIBLE

REMARKS, COMMENTS

SUPPLY

(VENDOR if

			SOURCE OF FUNDING
1	ESTIMATED	ACTUAL COST	(ERF, contingency, FFE,
ITEM DESCRIPTION	COST	(PO AMOUNT)	etc.)
EQUIPMENT			
Golf carts - people movers x 2 @ \$17000 ea	¢24 000 00		
Golf carts - people movers x 2 @ \$17000 ea	\$34,000.00		
Dock hand carts - 12 @ \$540 ea	\$34,000.00 \$6,480.00		
Flagpole and flags	\$11,000.00		
FURNITURE & MISC			
Brazilian Dock Offices casework (counter/work stations)	£12 000 00		
	\$12,000.00		
Brazilian Dock Offices (2 floors) task chairs - 5 @ \$200 Brazilian Dock Offices club chairs - 6 @ \$1000	\$1,000.00		
Brazilian Dock Offices table	\$6,000.00		
	\$1,000.00		
Brazilian Dock Offices bookcases (2) Brazilian Dock Offices conference table & 4 chairs	\$750.00		
Brazilian Dock Offices desks - 2@ \$1700	\$3,000.00		
Brazilian Dock Offices floor rug	\$3,400.00		
Brazilian Dock Offices entry mats - 2 @\$500	\$1,200.00		
Brazilian Dock Offices entry mats - 2 @\$500	\$1,000.00		
Brazilian Dock Offices - utility room counter	\$1,200.00		
Brazilian Dock Offices 50" security camera monitor	\$1,500.00		
Australian Dock Captain's Lounge club chairs - 6 @ \$1000	\$1,000.00		
Australian Dock Captain's Lounge love seat - 2 @ \$3000	\$6,000.00		
Australian Dock Captain's Lounge tove seat - 2 @ \$5000 Australian Dock Captain's Lounge coffee table	\$6,000.00		
Australian Dock Captain's Lounge desks - 2 @ \$1600	\$2,000.00		
Australian Dock Captain's Lounge task chairs - 2 @ \$200	\$3,200.00		
Australian Dock Captain's Lounge wall artwork	\$400.00		
Australian Dock Captain's Lounge entry mats	\$1,000.00		
Trash receptacles (exterior) - 4 @ \$1200	\$750.00		
Benches (exterior) - 4 @ \$1500	\$4,800.00 \$6,000.00		
Exterior table w/4 chairs - verify locations?	\$2,500.00		
CDECIALEY FOLUDATEST /SAATEDIALC			
SPECIALTY EQUIPMENT/MATERIALS	4000.00		
Phones - Verify quantity?	\$800.00		
Computers - 3@ \$1500 (Brazilian offices) Verify quantity?	\$4,500.00		
Network switches (4 @ \$4000) - one for each dock plus network equipment	£26,000,00		
Low voltage cabling/wiring	\$26,000.00		
VHF Radios & installation/wiring - verify antenna reqt?	\$44,000.00		
Handheld radios	\$1,500.00		
Security Cameras & Gate Access (Marina Only)	\$3,000.00		
Security Cameras & Gate Access (Marina Only)	\$176,000.00		
Wi-Fi & Security Camera Removal	\$176,000.00		
Fencing & Gates (Parking Lots - Status Quo)	\$5,000.00		
Garbage compactor (furnish & install via vendor)	\$148,500.00		
Marina Software	\$25,000.00 \$10,000.00		
APPLIANCES MISC	\$10,000.00		
Refrigerators (small) - 3 ea @\$250 for Brazilian Dock Bldg	\$750.00		
TOTAL =	\$772,230.00	\$0.00	
SUBTOTAL FOR DEPRECIATION/ERF =		-	
SUBTOTAL FOR FFE =	\$772,230.00		