

Information on Cost of Collection and Disposal for special collection of vegetation

Equipment Type and Cost*

2-30 cubic yard dump truck \$75.50/hr

1-RS3 crane truck \$53.22/hr

Equipment Total (Hourly) \$204.22/hr

Crew Type and Cost**

1- Crane Operator

2- Equipment Operator

1- Trash Worker

Crew Cost Total (Hourly) \$166.74

Disposal Cost***

1-Full truck 30 cubic yards @275lbs/yd = 8,250 lbs or 4.12 ton.

4 ton @ \$52/ton = \$208

Total Cost

The total cost of a crew, equipment and disposal charges collecting vegetation for eight hours on a Saturday is estimated to be **\$3591**. This includes service to three separate properties and three truck loads to the disposal facility.

$(\$204.22/\text{hr} \times 8 \text{ hrs}) + (\$166.74/\text{hr} \times 8 \text{ hrs}) + (\$208/\text{load} \times 3 \text{ loads}) = \$3,591$

* Cost per hour based on FEMA rates

**Crew cost based on FY 20 Compensation Plan.

***Disposal cost based on SWA Tip Fee, Construction/Land Clearing coding used. 275 lbs/yd is the approved conversion formula.