

# TOWN OF PALM BEACH

Information for Town Council Meeting on: April 9, 2019

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TO: Mayor and Town Council

VIA: Kirk W. Blouin, Town Manager

VIA: Jane Le Clainche, CPA, Director of Finance

FROM: Dean Mealy, II CPPO, Town Purchasing Manager

Re: Authorize Purchase of Two (2) Police Patrol Vehicles and One (1) Administrative Vehicle – **Resolution XXX-XXXX**

Date: March 20, 2019

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## **STAFF RECOMMENDATION**

Staff recommends the Mayor and Town Council approve a purchase order to Alan Jay Chevrolet-Cadillac, to purchase two (2) 2019 Chevy Tahoe 1500 SUV Police Patrol vehicles (\$39,891.85 each) and (1) 2019 Chevy Tahoe 1500 SUV Police Administrative vehicle (\$35,676.85) for a total amount of \$115,460.55. These items are included in the Town's Equipment Replacement Program and were previously considered and approved by the Town Council during the FY 2019 Budget process.

## **SUMMARY EXPLANATION/BACKGROUND**

The Police vehicle fleet is reviewed annually during the budget process. Police patrol vehicles have a 4-6 year useful Patrol life-cycle depending on mileage and basic wear and tear. When Patrol vehicles are taken out of regular patrol service, they are typically used as "eggs" or transferred to another unit for use, if appropriate, until no longer useful due to safety reasons or maintenance cost effectiveness. When it is determined that a vehicle should be eliminated from the fleet it sold at auction, if possible. Patrol Supervisor and unmarked vehicles are also reviewed and replaced based on mileage and wear and tear but generally have a useful life of 10 plus years. These vehicles are also transferred to another unit, if appropriate, and eventually sold at auction. The department is requesting to replace three (2) 2011 and (1) 2012 Chevrolet Caprice Police Rated vehicles in the Patrol Unit.

These vehicle will be purchased through the Florida Sheriffs Association State Bid #FSA18-VEL26.0 (Exhibits A and B).

Purchasing priced the Ford Explorer with comparable requirements and noted higher pricing.

## **FUNDING/FISCAL IMPACT**

Purchases were approved as part of the FY2019 Equipment Replacement Program with a total budget of \$123,100. The total cost of the three (3) vehicles is \$115,460.55. New vehicle costs are higher than the depreciated value of the replacement vehicles due to additional vehicle equipment

options being included on the vendor quote rather than purchased separately and installed by Fleet Maintenance staff.

### **POLICE REVIEW**

These items have been reviewed by the Purchasing Division and are approved as recommended.

### **DUE DILIGENCE**

Due Diligence was conducted to determine vendor responsibility, including corporate status and that there are no performance and compliance issues. A total of eight municipalities were contacted for references which were all positive.

### **TOWN ATTORNEY REVIEW**

This format has been utilized by the Town in previous recommendations and was approved by the Town Attorney.

CC: Jay Boodheshwar, Deputy Town Manager  
Nicholas Caristo, Acting Chief of Police  
Lisa Gorman, Police Planner  
Purchasing File