

TOWN OF PALM BEACH

Information for Town Council Meeting on: October 9, 2018

TO: Mayor and Town Council
VIA: Kirt Blouin, Town Manager
FROM: H. Paul Brazil, P. E., Director of Public Works
RE: Maintenance and Improvements of Town Owned Property at Angler Avenue
DATE: September 21, 2018

STAFF RECOMMENDATION

Town staff recommends that we move forward with the necessary scope of work and defer any additional improvements until all of the adjacent neighbors can comment on the project.

GENERAL INFORMATION

The Town received the ocean front parcel on North Ocean Boulevard and Angler Avenue in April 2018. Since acquiring this property, the Town has removed hazardous debris and adjusted existing landscape contracts to include this area in monthly maintenance duties. Because this is a new piece of property, Town staff had the area surveyed to identify the property lines. The existing concrete footprint of the terrace extends beyond the Town's actual property lines. Once the boundaries were established, staff was able to identify necessary improvements on the property. These items include:

1. Removal of the existing concrete slab to alleviate standing water.
2. Removal of concrete walls in two (2) locations in areas that extend beyond the property lines.
3. Add beach compatible sand to replace the concrete flooring
4. Replace existing aluminum gate.

All the suggested improvements are necessary to meet a minimum standard and to make this property consistent with other Town properties. Staff recommends proceeding with these projects. The estimated total cost to perform these improvements is approximately \$22,000. The annual maintenance cost after the improvements is estimated to be approximately \$3,200.

Staff also received additional improvement requests from local residents of Angler Avenue. These additional improvements would be funded by the residents requesting the work. The requested items include:

1. Installation of an aluminum fence at the north boundary.
2. Improvements to the terrace area including top soil, turf, patio stones and an irrigation system for the turf.
3. Removal of existing palm trees and installation of Seagrape trees for shade.
4. Installation of a shower and foot wash. The residents propose to pay for the cost of the water.

The estimated total cost to perform these requested improvements is approximately \$16,000. The annual maintenance cost is estimated to increase to approximately \$5,000.

Not all adjacent residents are aware of the proposed additional improvements. Staff is not sure that there will be agreement with the proposed scope of work.

FUNDING/FISCAL IMPACT

Sufficient funds are available in the Public Works Department FY2019 budget to complete the necessary improvements. The residents requesting the additional improvements, have offered to provide funding for that scope of work. Long term maintenance costs would need to be included in future Public Works budgets if donations are not offered.

TOWN ATTORNEY REVIEW

This item has been reviewed and approved by the Town Attorney for legal form and sufficiency.

Attachment

cc: Eric Brown, P.E., Assistant Director of Public Works
Brett Madison, Facility Maintenance Division Manager