TOWN OF PALM BEACH

Information for Town Council Meeting on: September 13, 2018

TO:	Mayor and Town Council
VIA:	Kirk W. Blouin, Town Manager
FROM:	H. Paul Brazil, P. E., Director of Public Works
RE:	Lake Worth Lagoon Waterway Access Maintenance Dredging Update Resolution No. 163-2018
DATE:	August 22, 2018

STAFF RECOMMENDATION

Town staff recommends that the Town Council approve Resolution No. 163-2018 approving a net increase to awarded Bid No. 2016-28 to Coston Marine Services, Inc., in the amount of \$70,405.50 to remove additional rock for the construction of the Lake Worth Lagoon Waterway Access Maintenance Dredging; increasing the modified contract amount from \$1,311,940 to \$1,382,345.50, and establishing a new construction phase budget of \$1,432,345.50, including contingency. This approval will be contingent upon Town Council acceptance and receipt of donations to fully fund this project and the respective construction administration services.

In addition, staff recommends that Town Council grant waivers to Section 42-199 and Sections 42-226 through 229 of the Town's Code of Ordinances to allow for work in-season and for extended work hours from 7:00 a.m. to 6:00 p.m., seven (7) days per week excluding holidays and Presidential visits.

GENERAL INFORMATION

On December 13, 2016, Town Council awarded Bid No. 2016-28 and approved a contract to Coston Marine Services, Inc. for Lake Worth Lagoon Waterway Access Maintenance Dredging. Bid award and contract approval were contingent upon receipt of donations and upon receipt of a necessary permit modification. Donations were provided and permit modifications were issued by the Florida Department of Environmental Protection and the U.S. Army Corps of Engineers on November 13, 2017 and November 15, 2017, respectively.

Coston honored their bid schedule from March 28, 2016 and signed the contract on January 31, 2018. Work started on February 9, 2018. During dredging within the north section of the project, Coston encountered sub-surface rock within the excavation area. In May 2018, Town staff issued a change order within the limits of the project contingency to include rock removal. After 42 days of removal efforts during the summer, Coston exhausted the additional funds. The sub-surface rock has been solid and requires much more time to remove than typical cap rock.

On August 21, 2018, Coston provided the Town's construction manager, Applied Technology & Management, Inc. (ATM), with a proposal to remove the solid rock. ATM has reviewed the proposal and provided the Town with a recommendation. The recommendation and documentation has been provided to the Palm Beach Intracoastal Neighbors (PBIN) group. A representative from PBIN is expected to be at the Town Council meeting on September 13, 2018.

PBIN has previously and successfully contacted residents within the respective project areas. Due to the increase in time, PBIN will continue to provide notifications to adjacent and impacted property owners.

SPECIAL CONSIDERATIONS

With approval of the additional work, construction of the project is expected to continue through December 31, 2018. In an effort to give the contractor the best opportunity to complete the work as timely as possible, Town staff recommends that the contractor be allowed to work from 7:00 a.m. to 6:00 p.m.

This staff recommendation includes waivers of the following sections of the Town Code of Ordinances:

- Section 42-199 prohibits work between 5:00 p.m. and 8:00 a.m.
- Sections 42-226 through 229 regulates noise, equipment operation, work hours and the standard Town requirement to "stand down for the season".

FUNDING/FISCAL IMPACT

This project has no funding/fiscal impact to the Town as all work is performed through donations from residents.

PURCHASING REVIEW

This item has been reviewed by the Purchasing Division and approved as recommended.

TOWN ATTORNEY REVIEW

This Resolution has been reviewed by the Town Attorney and approved as to legal form and sufficiency.

Attachments

cc: Jane Le Clainche, Director of Finance Patricia Strayer, P.E., Town Engineer Robert Weber, Coastal Program Manager Dean Mealy, Purchasing Manager Rick Asnani, PBIN Michael Jenkins, Ph.D., P.E., Applied Technology & Management, Inc.