

# TOWN OF PALM BEACH

Information for Town Council Meeting on: August 15, 2018

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TO: Mayor and Town Council

VIA: Kirk W. Blouin, Town Manager

FROM: H. Paul Brazil, P.E., Director of Public Works

RE: Approve a Purchase Order for Annual Dissolved Sulfide Reduction and Odor Control Treatment Services  
**Resolution No. 116 -2018**

DATE: July 18, 2018

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## **STAFF RECOMMENDATION**

Town staff recommends that Town Council approve Resolution No. 116-2018 approving a purchase order to Kemira Water Solutions, Inc. for Annual Dissolved Sulfide Reduction and Odor Control Treatment Services at the S-2 Pump Station in the amount of \$126,420 and establishing an overall budget of \$139,062.

## **GENERAL INFORMATION**

The Town began treating its sewage effluent being sent to the East Central Regional Water Reclamation Facility (ECR) in 2013 in order to meet the required dissolved sulfide levels.

The Town “piggy-backed” on a contract between the Town of Davie, and Kemira Water Solutions, Inc. (Bid No. B-12-74) in 2013 (Resolution No. 169-2014). That contract also provided the option of three (3) two (2) year renewals with all original terms, conditions, and pricing. When the Town of Davie approved the second two (2) year renewal in July of 2016, Council approved, by Resolution #110-2016, the extension of the “piggy-back” through July 17, 2017. Therefore, staff is recommending Council approve the award through the remaining FY18, and through July of FY19, subject to final FY19 budget approval.

Staff estimates the annual usage to be approximately 98,000 gallons at a unit cost of \$1.29 per gallon. Staff recommends that a contingency of ten percent (10%) be added to account for potential variations in chemical usage. Based on anticipated flows, we recommend issuing a purchase order in the amount of \$126,420 and establishing a budget of \$139,062 including a ten percent (10%) contingency.

## **FUNDING/FISCAL IMPACT**

Sufficient funds are available in the Public Works Department FY18 Operating Budget to complete this work, and subject to budget approval, funds will be available in the FY19 budget.

**PURCHASING REVIEW**

This item has been reviewed by the Purchasing Division, and approved as recommended.

**TOWN ATTORNEY REVIEW**

This Resolution has been reviewed and approved by the Town Attorney for legal form and sufficiency.

Attachments

cc: Jane Le Clainche, Director of Finance  
Chassler Holm, Acting Water Resources Division Manager  
Dean Mealy, Purchasing Manager