

TOWN OF PALM BEACH

Information for Town Council Meeting on: August 15, 2018

To: Mayor and Town Council

Via: Kirk W. Blouin, Town Manager

From: Ann Marie Taylor, Acting Chief of Police

Re: Authorize Purchase of Three (3) Police Patrol Vehicles
Resolution No. 105-2018

Date: July 19, 2018

STAFF RECOMMENDATION

Staff recommends the Mayor and Town Council approve a purchase order to Alan Jay Ford Lincoln Mercury, to purchase three (3) 2019 Ford Interceptor Police Rated Utility vehicles in the amount of \$125,662.56 (\$41,887.52 each). These items are included in the Town's Equipment Replacement Program and were previously considered and approved by the Town Council during the FY 2018 Budget process.

GENERAL INFORMATION

The Police vehicle fleet is reviewed annually during the budget process. Police patrol vehicles have a 4-6 year useful Patrol life-cycle depending on mileage and basic wear and tear. When Patrol vehicles are replaced, they are then typically used as "eggs" or transferred to another unit for use, if appropriate, until no longer useful due to safety reasons or maintenance cost effectiveness. When it is determined that a vehicle should be eliminated from the fleet it is sold at auction, if possible. Patrol Supervisor and unmarked vehicles are also reviewed and replaced based on mileage and wear and tear but generally have a useful life of 8-10 years. These vehicles are also transferred to another unit, if appropriate, and eventually sold at auction. The department is requesting to replace three (3) 2013-2014 Chevrolet Caprices Police Rated vehicles in the Patrol Unit.

The Town was able to secure the 2019 vehicles at the Florida Sheriffs Association 2018 State Bid price and will be purchased through the Florida Sheriffs Association State Bid #FSA17-VEL25.0 (Exhibit A) and RFQ No. 35-2018 (Exhibit B).

FUNDING/FISCAL IMPACT

Purchases were approved as part of the FY2018 Equipment Replacement Program with a total budget of \$110,718.29. The total cost of the three (3) vehicles is \$125,662.56. The ERF budget shortage of \$14,994.27 will be covered using existing funds in the Police Department FY18 approved budget. New vehicle costs are higher than the depreciated value of the replacement vehicles due to more vehicle equipment options being quoted and installed by the vendor rather than purchased and installed separately by Fleet Maintenance staff.

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PURCHASING REVIEW

These items have been reviewed by the Purchasing Division and are approved as recommended.

TOWN ATTORNEY REVIEW

The Town Attorney has reviewed this resolution and approved for legal form and sufficiency.

AMT/lsg
Attachments