

Town of Palm Beach



Resolution No. 084-2018

TOWN OF PALM BEACH

Information for Town Council Meeting on: July 9, 2018

To: Mayor and Town Council

Via: Kirk Blouin, Town Manager

From: Beth Zickar, Director of Recreation

Re: Fiscal Year 2019 Recreation Department Fee Schedule
Resolution No. 084-2018

Date: June 19, 2018

STAFF RECOMMENDATION

Staff recommends the approval of Resolution No. 084-2018, amending the Recreation Department fees as outlined in Exhibits I – IV, and granting authority to the Recreation Director to modify daily tennis and golf fees, when necessary, to fill underutilized times and promote specials to attract new players.

GENERAL INFORMATION

Fee Schedule

The proposed fee schedule for FY 2019 includes charges for the Town Docks, Par 3 Golf Course, Recreation Center and Tennis Centers. The fee schedule recommendations were reviewed by the Recreation Advisory Commission (RAC) at their April 4, 2018, special meeting and were unanimously supported.

Docks

Staff is recommending dockage rate increases for annual and transient customers. The overall increases should not affect our place in the market as the attached rate survey demonstrates.

Golf

Staff is recommending the creation of a weekend and holiday rate. These higher rates will be charged on Friday, Saturday and Sunday and on all holidays. Additional fee modifications include the creation of an Off Season Pass Program and the increase in the rental club fee. These recommendations were all contained within the Comprehensive Review of Town Operations and recommended by the Town Council for implementation. In addition, fee adjustments have been made to round the final cost of play to the closest \$.25 after tax is applied to the purchase. This change will reduce the time staff spends traveling to the bank to acquire change.

Recreation Center

Staff has recommended the creation of a Maintenance & Improvement Fund for the Recreation Center. A separate reserve to cover costs associated with non-routine maintenance and improvement projects would assist in ensuring funds are available to support capital improvement projects and unanticipated maintenance projects. A minimal charge of \$1.00 for a single day/drop-in registration and a \$5.00 fee for a multi-class enrollment is being recommended. This fee was contained within the CROTO and recommended by the Town Council for implementation.

Tennis Centers

The proposed fee schedule for tennis operations for fiscal year 2019 includes an increase in all daily fees by \$.50 and the Play Pass by \$6.00. This recommendation was contained within the CROTO and recommended by the Town Council for implementation.

Fee Surveys

Annual surveys of similar municipal and privately owned public facilities were completed to compare rates to those we charge at our service centers. The golf course rates remain at the top of the market for similar size facilities and less than a majority of championship courses. Fees for the tennis centers remain competitive with tennis centers throughout the area. Rates for dockage at the Town Docks remain competitive. The rates shown for the local marinas are rack rates.

Authorization to Modify Fees

Staff is requesting authorization to modify fees, when necessary, to maximize play at the golf course and tennis facilities. This request is consistent with requests that have been made and approved over the last several years. This strategy would be used to fill underutilized court times, tee times and to promote new play opportunities during non-peak times. Special offers would be used only when necessary and will be consistent with industry practices.

TOWN ATTORNEY REVIEW

This is a standard resolution in a form approved by the Town Attorney for legal form and sufficiency.

Attachments

cc: John C. Randolph, Town Attorney
Jay Boodheshwar, Deputy Town Manager
Jane Le Clainche, Director of Finance
Rod Gardiner, Assistant Director of Recreation
Tony Chateauvert, Golf Course Manager
Mike Horn, Dockmaster
Recreation Advisory Commission

RESOLUTION NO. 084-2018

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, PALM BEACH COUNTY, FLORIDA, AMENDING RECREATION DEPARTMENT FEES FOR FISCAL YEAR 2019 AND GRANTING AUTHORITY TO THE DIRECTOR OF RECREATION TO MODIFY DAILY TENNIS AND GOLF FEES, WHEN NECESSARY, TO MAXIMIZE REVENUE DURING UNDERUSED PERIODS.

WHEREAS, the Town of Palm Beach conducted their annual evaluation of the fee schedule for the Recreation Department facilities; and

WHEREAS, staff has made recommendations to amend fees at the Town Docks, the Recreation Center, the Tennis Centers and the Par 3 Golf Course; and

WHEREAS, the Recreation Advisory Commission supported the recommendation at its April 4, 2018 meeting.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, PALM BEACH COUNTY, FLORIDA, as follows:

Section 1: The attached list of Recreation Department fees and effective dates, as listed on Exhibits I – IV, incorporated by reference as part of this resolution are hereby adopted.

Section 2: The Director of Recreation is authorized to modify daily tennis and golf fees when necessary, to fill underutilized times and promote specials in an attempt to attract play and maximize revenue for the tennis and golf divisions.

PASSED AND ADOPTED in a special, adjourned session of the Town Council of the Town of Palm Beach assembled this 9th day of July, 2018.

Gail L. Coniglio, Mayor

ATTEST:

Kathleen Dominguez, Town Clerk

Recreation Department - FY 2019 Proposed Fee Schedule

Exhibit I - Town Docks

Fees charged are based on vessel size or slip size, whichever is greater.

Annual Lease (December 1 - November 30)															
Slip Size	Approved FY 2018					Utility Fee	Grand Total w/One Cord		Recommended FY 2019					Utility Fee	Grand Total w/One Cord
	Per Foot	M&I Fee Per Foot	Total Per Foot Fee	Total at Slip Size	Shore Power	Cost per Slip	Grand Total for Lease and Electric Utility Fee Per Slip		Slip Size	Per Foot	M&I Fee Per Foot	Total Per Foot Fee	Total at Slip Size	Cost per Slip	Grand Total for Lease and Electric Utility Fee Per Slip
50	\$ 1.10	\$ 0.01	\$ 1.11	\$ 20,257.50	100 amp single phase	\$405.15	\$	20,662.65	50	\$ 1.19	\$ 0.01	\$ 1.20	\$ 21,900.00	\$ 438.00	\$ 22,338.00
60	\$ 1.10	\$ 0.01	\$ 1.11	\$ 24,309.00	100 amp single phase	\$486.18	\$	24,795.18	60	\$ 1.19	\$ 0.01	\$ 1.20	\$ 26,280.00	\$ 535.60	\$ 26,815.60
80	\$ 1.17	\$ 0.01	\$ 1.18	\$ 34,456.00	100 amp single phase	\$689.12	\$	35,145.12	80	\$ 1.26	\$ 0.01	\$ 1.27	\$ 37,084.00	\$ 741.68	\$ 37,825.68
100	\$ 1.21	\$ 0.01	\$ 1.22	\$ 44,530.00	100 amp single phase	\$890.60	\$	45,420.60	100	\$ 1.31	\$ 0.01	\$ 1.32	\$ 48,180.00	\$ 963.60	\$ 49,143.60
110	\$ 1.21	\$ 0.01	\$ 1.22	\$ 48,983.00	100 amp single phase	\$979.66	\$	49,962.66	110	\$ 1.31	\$ 0.01	\$ 1.32	\$ 52,998.00	\$ 1,059.96	\$ 54,057.96
120 single phase	\$ 1.25	\$ 0.01	\$ 1.26	\$ 55,188.00	100 amp single phase	\$1,103.76	\$	56,291.76	120 single phase	\$ 1.35	\$ 0.01	\$ 1.36	\$ 59,568.00	\$ 1,191.36	\$ 60,759.36
120 three phase	\$ 1.32	\$ 0.03	\$ 1.35	\$ 59,130.00	100 amp three phase	\$1,182.60	\$	60,312.60	120 three phase	\$ 1.45	\$ 0.03	\$ 1.48	\$ 64,824.00	\$ 1,944.72	\$ 66,768.72
130 single phase	\$ 1.25	\$ 0.01	\$ 1.26	\$ 59,787.00	100 amp single phase	\$1,195.74	\$	60,982.74	130 single phase	\$ 1.35	\$ 0.01	\$ 1.36	\$ 64,532.00	\$ 1,290.64	\$ 65,822.64
130 three phase	\$ 1.32	\$ 0.03	\$ 1.35	\$ 64,057.50	100 amp three phase	\$1,281.15	\$	65,338.65	130 three phase	\$ 1.45	\$ 0.03	\$ 1.48	\$ 70,226.00	\$ 2,106.78	\$ 72,332.78
150	\$ 1.37	\$ 0.03	\$ 1.40	\$ 76,650.00	100 amp three phase	\$2,299.50	\$	78,949.50	150	\$ 1.50	\$ 0.03	\$ 1.53	\$ 83,767.50	\$ 2,513.03	\$ 87,972.30
160	\$ 1.37	\$ 0.03	\$ 1.40	\$ 81,760.00	100 amp three phase	\$2,452.80	\$	84,212.80	160	\$ 1.50	\$ 0.03	\$ 1.53	\$ 91,104.00	\$ 2,733.12	\$ 93,837.12
172	\$ 1.39	\$ 0.03	\$ 1.42	\$ 89,147.60	100 amp three phase	\$2,674.43	\$	91,822.03	172	\$ 1.53	\$ 0.03	\$ 1.56	\$97,910.43	\$ 2,937.31	\$ 100,847.74
262	\$ 1.40	\$ 0.07	\$ 1.47	\$ 140,576.10	200 amp three phase	\$5,623.04	\$	146,199.14	262	\$ 1.60	\$ 0.08	\$ 1.68	\$160,658.40	\$ 6,426.34	\$ 167,084.74
Transient Summer Daily (June 1 - September 30)															
Slip Size	Approved FY-2018 - 10/1/2018				Approved FY 2018 - 3/20/2018				Recommended FY 2019						
	Per Foot	M&I Fee Per Foot	Total Per Foot Fee	Total at Slip Size	Per Foot	M&I Fee Per Foot	Total Per Foot Fee	Total at Slip Size	Slip Size	Per Foot	M&I Fee Per Foot	Total Per Foot Fee	Total at Slip Size	Total at Slip Size	
50	\$ 1.74	\$ 0.02	\$ 1.76	\$ 88.00	\$ 1.85	\$ 0.02	\$ 1.87	\$ 93.50	50	\$ 1.85	\$ 0.02	\$ 1.87	\$ 93.50	\$ 93.50	
60	\$ 1.74	\$ 0.02	\$ 1.76	\$ 105.60	\$ 1.85	\$ 0.02	\$ 1.87	\$ 112.20	60	\$ 1.85	\$ 0.02	\$ 1.87	\$ 112.20	\$ 112.20	
80	\$ 1.89	\$ 0.02	\$ 1.91	\$ 152.80	\$ 2.00	\$ 0.02	\$ 2.02	\$ 161.60	80	\$ 2.20	\$ 0.02	\$ 2.22	\$ 177.60	\$ 177.60	
100	\$ 1.96	\$ 0.02	\$ 1.98	\$ 198.00	\$ 2.08	\$ 0.02	\$ 2.10	\$ 210.00	100	\$ 2.29	\$ 0.02	\$ 2.31	\$ 231.00	\$ 231.00	
110	\$ 1.96	\$ 0.02	\$ 1.98	\$ 217.80	\$ 2.08	\$ 0.02	\$ 2.10	\$ 231.00	110	\$ 2.29	\$ 0.02	\$ 2.31	\$ 254.10	\$ 254.10	
120	\$ 2.08	\$ 0.04	\$ 2.12	\$ 254.40	\$ 2.28	\$ 0.05	\$ 2.33	\$ 279.60	120	\$ 2.51	\$ 0.04	\$ 2.55	\$ 306.00	\$ 306.00	
130	\$ 2.08	\$ 0.04	\$ 2.12	\$ 275.60	\$ 2.28	\$ 0.05	\$ 2.33	\$ 302.90	130	\$ 2.51	\$ 0.04	\$ 2.55	\$ 331.50	\$ 331.50	
150	\$ 2.14	\$ 0.04	\$ 2.18	\$ 327.00	\$ 2.35	\$ 0.05	\$ 2.40	\$ 360.00	150	\$ 2.59	\$ 0.05	\$ 2.64	\$ 396.00	\$ 396.00	
160	\$ 2.14	\$ 0.04	\$ 2.18	\$ 348.80	\$ 2.35	\$ 0.05	\$ 2.40	\$ 384.00	160	\$ 2.59	\$ 0.05	\$ 2.64	\$ 422.40	\$ 422.40	
172	\$ 2.15	\$ 0.04	\$ 2.19	\$ 376.68	\$ 2.36	\$ 0.05	\$ 2.41	\$ 414.52	172	\$ 2.60	\$ 0.05	\$ 2.65	\$ 455.80	\$ 455.80	
262	\$ 2.16	\$ 0.10	\$ 2.26	\$ 592.12	\$ 2.50	\$ 0.12	\$ 2.62	\$ 686.44	262	\$ 2.75	\$ 0.12	\$ 2.87	\$ 751.94	\$ 751.94	
Transient Summer Monthly (June 1 - September 30)															
Slip Size	Approved FY-2018 - 10/1/2018				Approved FY 2018 - 3/20/2018				Recommended FY 2019						
	Per Foot	M&I Fee Per Foot	Total Per Foot Fee	Total at Slip Size	Per Foot	M&I Fee Per Foot	Total Per Foot Fee	Total at Slip Size	Slip Size	Per Foot	M&I Fee Per Foot	Total Per Foot Fee	Total at Slip Size	Total at Slip Size	
50	\$ 1.45	\$ 0.01	\$ 1.46	\$ 2,190.00	\$ 1.56	\$ 0.02	\$ 1.58	\$ 2,370.00	50	\$ 1.56	\$ 0.02	\$ 1.58	\$ 2,370.00	\$ 2,370.00	
60	\$ 1.45	\$ 0.01	\$ 1.46	\$ 2,628.00	\$ 1.56	\$ 0.02	\$ 1.58	\$ 2,844.00	60	\$ 1.56	\$ 0.02	\$ 1.58	\$ 2,844.00	\$ 2,844.00	
80	\$ 1.47	\$ 0.01	\$ 1.48	\$ 3,552.00	\$ 1.58	\$ 0.02	\$ 1.60	\$ 3,840.00	80	\$ 1.58	\$ 0.02	\$ 1.60	\$ 3,840.00	\$ 3,840.00	
100	\$ 1.54	\$ 0.01	\$ 1.55	\$ 4,650.00	\$ 1.66	\$ 0.02	\$ 1.68	\$ 5,040.00	100	\$ 1.66	\$ 0.02	\$ 1.68	\$ 5,040.00	\$ 5,040.00	
110	\$ 1.54	\$ 0.01	\$ 1.55	\$ 5,115.00	\$ 1.69	\$ 0.02	\$ 1.71	\$ 5,643.00	110	\$ 1.69	\$ 0.02	\$ 1.71	\$ 5,643.00	\$ 5,643.00	
120	\$ 1.63	\$ 0.03	\$ 1.66	\$ 5,976.00	\$ 1.79	\$ 0.04	\$ 1.83	\$ 6,588.00	120	\$ 1.79	\$ 0.04	\$ 1.83	\$ 6,588.00	\$ 6,588.00	
130	\$ 1.63	\$ 0.03	\$ 1.66	\$ 6,474.00	\$ 1.79	\$ 0.04	\$ 1.83	\$ 7,137.00	130	\$ 1.79	\$ 0.04	\$ 1.83	\$ 7,137.00	\$ 7,137.00	
150	\$ 1.67	\$ 0.03	\$ 1.70	\$ 7,650.00	\$ 1.83	\$ 0.04	\$ 1.87	\$ 8,415.00	150	\$ 2.01	\$ 0.04	\$ 2.05	\$ 9,225.00	\$ 9,225.00	
160	\$ 1.67	\$ 0.03	\$ 1.70	\$ 8,160.00	\$ 1.83	\$ 0.04	\$ 1.87	\$ 8,976.00	160	\$ 2.01	\$ 0.04	\$ 2.05	\$ 9,840.00	\$ 9,840.00	
172	\$ 1.68	\$ 0.03	\$ 1.71	\$ 8,823.60	\$ 1.84	\$ 0.04	\$ 1.88	\$ 9,700.80	172	\$ 2.02	\$ 0.04	\$ 2.06	\$ 10,629.60	\$ 10,629.60	
262	\$ 1.70	\$ 0.09	\$ 1.79	\$ 14,069.40	\$ 1.97	\$ 0.10	\$ 2.07	\$ 16,270.20	262	\$ 2.28	\$ 0.11	\$ 2.39	\$ 18,785.40	\$ 18,785.40	

Transient Winter Daily (October 1 - May 31)														
Slip Size	Approved FY-2018 - 10/1/2018				Approved FY 2018 - 3/20/2018				Recommended FY 2019					
	Per Foot	M&I Fee Per Foot	Total Per Foot Fee	Total at Slip Size	Per Foot	M&I Fee Per Foot	Total Per Foot Fee	Total at Slip Size	Slip Size	Per Foot	M&I Fee Per Foot	Total Per Foot Fee	Total at Slip Size	Total at Slip Size
50	\$ 3.30	\$ 0.03	\$ 3.33	\$ 166.50	\$ 3.49	\$ 0.04	\$ 3.53	\$ 176.50	50	\$ 3.49	\$ 0.04	\$ 3.53	\$ 176.50	\$ 176.50
60	\$ 3.30	\$ 0.03	\$ 3.33	\$ 199.80	\$ 3.49	\$ 0.04	\$ 3.53	\$ 211.80	60	\$ 3.49	\$ 0.04	\$ 3.53	\$ 211.80	\$ 211.80
80	\$ 3.32	\$ 0.03	\$ 3.35	\$ 268.00	\$ 3.51	\$ 0.04	\$ 3.55	\$ 284.00	80	\$ 3.86	\$ 0.04	\$ 3.89	\$ 312.00	\$ 312.00
100	\$ 3.45	\$ 0.03	\$ 3.48	\$ 348.00	\$ 3.65	\$ 0.04	\$ 3.69	\$ 369.00	100	\$ 4.01	\$ 0.04	\$ 4.05	\$ 405.00	\$ 405.00
110	\$ 3.45	\$ 0.03	\$ 3.48	\$ 382.80	\$ 3.65	\$ 0.04	\$ 3.69	\$ 405.90	110	\$ 4.06	\$ 0.04	\$ 4.10	\$ 451.00	\$ 451.00
120	\$ 3.68	\$ 0.07	\$ 3.75	\$ 450.00	\$ 4.05	\$ 0.08	\$ 4.13	\$ 495.60	120	\$ 4.05	\$ 0.08	\$ 4.13	\$ 495.60	\$ 495.60
130	\$ 3.68	\$ 0.07	\$ 3.75	\$ 487.50	\$ 4.05	\$ 0.08	\$ 4.13	\$ 536.90	130	\$ 4.05	\$ 0.08	\$ 4.13	\$ 536.90	\$ 536.90
150	\$ 3.76	\$ 0.07	\$ 3.83	\$ 574.50	\$ 4.13	\$ 0.08	\$ 4.21	\$ 631.50	150	\$ 4.54	\$ 0.09	\$ 4.63	\$ 694.50	\$ 694.50
160	\$ 3.76	\$ 0.07	\$ 3.83	\$ 612.80	\$ 4.13	\$ 0.08	\$ 4.21	\$ 673.60	160	\$ 4.54	\$ 0.09	\$ 4.63	\$ 740.80	\$ 740.80
172	\$ 3.82	\$ 0.08	\$ 3.90	\$ 670.80	\$ 4.20	\$ 0.09	\$ 4.29	\$ 737.88	172	\$ 4.62	\$ 0.09	\$ 4.71	\$ 810.12	\$ 810.12
262	\$ 3.84	\$ 0.18	\$ 4.02	\$ 1,053.24	\$ 4.45	\$ 0.22	\$ 4.67	\$ 1,223.54	262	\$ 4.89	\$ 0.24	\$ 5.14	\$ 1,344.06	\$ 1,344.06
Transient Winter Monthly (October 1 - May 31)														
Approved FY-2018 -10/1/2018					Approved FY 2018 - 3/20/2018				Recommended FY 2019					
Slip Size	Per Foot	M&I Fee Per Foot	Total Per Foot Fee	Total at Slip Size	Per Foot	M&I Fee Per Foot	Total Per Foot Fee	Total at Slip Size	Slip Size	Per Foot	M&I Fee Per Foot	Total Per Foot Fee	Total at Slip Size	Total at Slip Size
50	\$ 2.27	\$ 0.02	\$ 2.29	\$ 3,435.00	\$ 2.41	\$ 0.02	\$ 2.43	\$ 3,645.00	50	\$ 2.41	\$ 0.02	\$ 2.43	\$ 3,645.00	\$ 3,645.00
60	\$ 2.27	\$ 0.02	\$ 2.29	\$ 4,122.00	\$ 2.41	\$ 0.02	\$ 2.43	\$ 4,374.00	60	\$ 2.41	\$ 0.02	\$ 2.43	\$ 4,374.00	\$ 4,374.00
80	\$ 2.32	\$ 0.02	\$ 2.34	\$ 5,616.00	\$ 2.45	\$ 0.02	\$ 2.47	\$ 5,928.00	80	\$ 2.73	\$ 0.03	\$ 2.76	\$ 6,624.00	\$ 6,624.00
100	\$ 2.40	\$ 0.02	\$ 2.42	\$ 7,260.00	\$ 2.54	\$ 0.03	\$ 2.57	\$ 7,710.00	100	\$ 2.79	\$ 0.03	\$ 2.82	\$ 8,460.00	\$ 8,460.00
110	\$ 2.40	\$ 0.02	\$ 2.42	\$ 7,986.00	\$ 2.54	\$ 0.03	\$ 2.57	\$ 8,481.00	110	\$ 2.79	\$ 0.03	\$ 2.82	\$ 9,306.00	\$ 9,306.00
120	\$ 2.50	\$ 0.05	\$ 2.55	\$ 9,180.00	\$ 2.75	\$ 0.06	\$ 2.81	\$ 10,116.00	120	\$ 3.02	\$ 0.06	\$ 3.08	\$ 11,088.00	\$ 11,088.00
130	\$ 2.50	\$ 0.05	\$ 2.55	\$ 9,945.00	\$ 2.75	\$ 0.06	\$ 2.81	\$ 10,959.00	130	\$ 3.02	\$ 0.06	\$ 3.08	\$ 12,012.00	\$ 12,012.00
150	\$ 2.57	\$ 0.05	\$ 2.62	\$ 11,790.00	\$ 2.83	\$ 0.07	\$ 2.90	\$ 13,050.00	150	\$ 3.11	\$ 0.07	\$ 3.18	\$ 14,310.00	\$ 14,310.00
160	\$ 2.57	\$ 0.05	\$ 2.62	\$ 12,576.00	\$ 2.83	\$ 0.07	\$ 2.90	\$ 13,920.00	160	\$ 3.11	\$ 0.07	\$ 3.18	\$ 15,264.00	\$ 15,264.00
172	\$ 2.63	\$ 0.05	\$ 2.68	\$ 13,828.80	\$ 2.89	\$ 0.06	\$ 2.95	\$ 15,222.00	172	\$ 3.18	\$ 0.06	\$ 3.24	\$ 16,718.40	\$ 16,718.40
262	\$ 2.65	\$ 0.13	\$ 2.78	\$ 21,850.80	\$ 3.08	\$ 0.15	\$ 3.23	\$ 25,387.80	262	\$ 3.40	\$ 0.17	\$ 3.57	\$ 28,060.20	\$ 28,060.20
Group (Flotilla) Rate & Marinalife Members, Summer Only														
Slip Size	FY-2017		FY-2018											
N/A		10% Off Prevailing		10% Off Prevailing										
Waiting List Deposit														
	FY-2017		FY-2018											
N/A		\$100.00		\$100.00										

FY 2018 -10/1/2018 Approved Transient Utility Fees*		FY 2018 - 3/20/2018 Approved Transient Utility Fees*		Fy 2019- Recommended Transient Utility Fees*	
Shore Power	Cost per day/per cord	Cost per day/per cord		Cost per day/per cord	
50 amp	\$10.00	\$15.00		\$15.00	
100amp single phase	\$20.00	\$30.00		\$30.00	
100 amp three phase	\$50.00	\$60.00		\$60.00	
200 amp three phase 480 V	\$150.00	\$200.00		\$200.00	

*Utility Fees include water, electric, cable, wifi, trash and self serve pump outs.

Utility Late Fee - Approved FY 2018 - 3/20/2018

Utility Fee payments must be received within 10 days of invoice date. Any payment not received by the due date will be charged a late fee of 10% of the outstandign balance.

Recreation Department - FY 2019 Proposed Fee Schedule
Exhibit II - Golf Course

Fee Classification	FY-18 Approved	FY-19 Proposed	FY-18 Approved	FY-19 Proposed	FY-18 Approved	FY-19 Proposed	FY-18 Approved	FY-19 Proposed
Winter Season (December 1 to April 30)	Regular Rate	Regular Rate	Regular Weekend & Holidays	Regular Weekend & Holidays	Resident	Resident	Resident Weekend & Holidays	Resident Weekend & Holidays
Green Fee	\$46.00	\$46.00	\$0.00	\$48.10	\$37.00	\$37.19	\$0.00	\$39.06
Green Fee (after 2:30 p.m. or 9 holes)	\$30.00	\$30.11	\$0.00	\$32.45	\$27.00	\$27.14	\$0.00	\$29.01
Junior Green Fee	\$26.00	\$26.14	\$0.00	\$28.01	\$22.00	\$22.23	\$0.00	\$24.10
Junior Green Fee (after 2:30 p.m. or 9 holes)	\$17.00	\$17.03	\$0.00	\$19.13	\$17.00	\$17.09	\$0.00	\$19.20
12 Play Pass	\$460.00	\$460.41	\$0.00	\$480.04	\$370.00	\$370.54	\$0.00	\$390.17
Maint & Improvement Fee - Daily Play	\$4.00	\$4.00	\$0.00	\$4.00	\$3.00	\$3.00	\$0.00	\$3.00
Maint & Improvement Fee - 12 Play Pass	\$48.00	\$48.00	\$0.00	\$48.00	\$36.00	\$36.00	\$0.00	\$36.00

Fee Classification	FY-18 Approved	FY-19 Proposed	FY-18 Approved	FY-19 Proposed	FY-18 Approved	FY-19 Proposed	FY-18 Approved	FY-19 Proposed
Shoulder Season (November 1 - 30 and May 1 - 30)	Regular Rate	Regular Rate	Regular Weekend & Holidays	Regular Weekend & Holidays	Resident	Resident	Resident Weekend & Holidays	Resident Weekend & Holidays
Green Fee	\$37.00	\$37.12	\$0.00	\$39.22	\$32.00	\$32.05	\$0.00	\$34.15
Green Fee (after Noon)	\$34.00	\$34.08	\$0.00	\$36.19	\$30.00	\$30.18	\$0.00	\$32.05
Green Fee (after 2:30 p.m. or 9 holes)	\$24.00	\$24.04	\$0.00	\$26.14	\$17.00	\$17.09	\$0.00	\$19.20
Junior Green Fee	\$22.00	\$22.17	\$0.00	\$24.04	\$18.00	\$18.03	\$0.00	\$20.13
Junior Green Fee (after 2:30 p.m. or 9 holes)	\$12.00	\$12.12	\$0.00	\$14.22	\$12.00	\$12.19	\$0.00	\$14.06
12 Play Pass	\$370.00	\$370.69	\$0.00	\$390.08	\$320.00	\$320.31	\$0.00	\$340.17
Maint & Improvement Fee - Daily Play	\$4.00	\$4.00	\$0.00	\$4.00	\$3.00	\$3.00	\$0.00	\$3.00
Maint & Improvement Fee - 12 Play Pass	\$48.00	\$48.00	\$0.00	\$48.00	\$36.00	\$36.00	\$0.00	\$36.00

Fee Classification	FY-18 Approved	FY-19 Proposed	FY-18 Approved	FY-19 Proposed	FY-18 Approved	FY-19 Proposed	FY-18 Approved	FY-19 Proposed
Summer Season (June 1 to October 31)	Regular Rate	Regular Rate	Regular Weekend & Holidays	Regular Weekend & Holidays	Resident	Resident	Resident Weekend & Holidays	Resident Weekend & Holidays
Green Fee	\$22.00	\$22.17	\$0.00	\$24.04	\$19.00	\$19.20	\$0.00	\$22.00
Green Fee (after Noon)	\$19.00	\$19.13	\$0.00	\$21.00	\$16.00	\$16.16	\$0.00	\$18.03
Green Fee (after 3:30 pm or 9 Holes)	\$15.00	\$15.16	\$0.00	\$17.03	\$11.00	\$11.02	\$0.00	\$11.02
Junior Green Fee	\$15.00	\$15.16	\$0.00	\$17.03	\$11.00	\$11.02	\$0.00	\$11.02
Junior Green Fee (after 4:30 p.m. or 9 holes)	\$12.00	\$12.12	\$0.00	\$14.22	\$11.00	\$11.02	\$0.00	\$11.00
Off Season Pass Program*	\$0.00	\$300.00			\$0.00	\$250.00		
12 Play Pass	\$220.00	\$220.22	\$0.00	\$240.32	\$188.00	\$188.07	\$0.00	\$220.31
Maint & Improvement Fee - Daily Play	\$4.00	\$4.00	\$0.00	\$4.00	\$3.00	\$3.00	\$0.00	\$3.00
Maint & Improvement Fee - 12 Play Pass	\$48.00	\$48.00	\$0.00	\$48.00	\$36.00	\$36.00	\$0.00	\$36.00

*Off Season Pass Program includes: up to 18 days advanced tee times; one level basket upgrade for all range ball basket purchases, 15% off all merchandise in Pro Shop and play 18 holes pay 9 hole rate(cart not included).

Fee Classification	FY-18 Approved	FY-19 Proposed	FY-18 Approved	FY-19 Proposed	FY-18 Approved	FY-19 Proposed
Other Fees	Winter Rate	Winter Rate	Shoulder Rate	Shoulder Rate	Summer Rate	Summer Rate
Riding Cart - Single - Non-Resident	\$17.50	\$17.52	\$17.50	\$17.52	\$13.50	\$13.55
Riding Cart - Single - Resident	\$15.00	\$15.19	\$15.00	\$15.19	\$11.00	\$11.22
Riding Cart - 9 Holes - Non-Resident	\$12.50	\$12.62	\$12.50	\$12.62	\$10.50	\$10.51
Riding Cart - 9 Holes - Resident	\$10.00	\$10.05	\$10.00	\$10.05	\$8.00	\$8.18
Pull Cart	\$7.00	\$7.01	\$7.00	\$7.01	\$7.00	\$7.01
Pull Cart - 9 Holes	\$7.00	\$7.01	\$7.00	\$7.01	\$7.00	\$7.01
Rider Fee	\$10.00	\$10.05	\$10.00	\$10.05	\$8.00	\$8.18

Practice Range						
Small Bucket	\$7.00	\$7.01	\$7.00	\$7.01	\$7.00	\$7.01
Medium Bucket	\$12.00	\$12.15	\$12.00	\$12.15	\$12.00	\$12.15
Large Bucket	\$15.00	\$15.19	\$15.00	\$15.19	\$15.00	\$15.19
10 Large Bucket Program	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
Club Rentals						
Rental Clubs (Adult)	\$30.00	\$37.39	\$30.00	\$37.39	\$30.00	\$37.39
Rental Clubs (9 holes or Youth)	\$20.00	\$20.10	\$20.00	\$20.10	\$20.00	\$20.10
Special Programs	Winter Rate		Shoulder Rate		Summer Rate	
Outings	10% Off Prevailing		10% Off Prevailing		10% Off Prevailing	
Leagues	10% Off Prevailing		10% Off Prevailing		10% Off Prevailing	
Re-Play Rate	50% Off Prevailing		50% Off Prevailing		50% Off Prevailing	

Fee Classification	FY-18 Approved	FY-19 Proposed	FY-18 Approved	FY-19 Proposed
Annual Passes	Regular Rate		Resident Rate	
Annual Pass - Single	\$2,250.00	\$2,250.00	\$1,250.00	\$1,250.00
Annual Pass - Double	\$2,650.00	\$2,650.00	\$1,750.00	\$1,750.00
Annual Pass - Junior	\$1,000.00	\$1,000.00	\$650.00	\$650.00
Maintenance & Improvement Fee - Annual	\$500.00	\$500.00	\$400.00	\$400.00

- All passes and fees include the Maintenance & Improvement fee as applicable.
- Rates may be discounted to fill underused times and/or to offer specials to attract new play, depending on market conditions.
- Season dates are approximate and subject to change.

Recreation Department - FY 2019 Proposed Fee Schedule
Exhibit III - Recreation Center

Facility Rental Fees	FY-18 Approved	FY-19 Proposed
Meeting Room	\$72/hr	\$72/hr
Auditorium	\$105/hr	\$105/hr
Game Room/Snack Bar	\$105/hr	\$105/hr
Additional Required Supervision	\$25/hr	\$25/hr
Facility Clean up	\$45/hr	\$45/hr
Security Deposit	\$ 250.00	\$ 250.00

Maintenance & Improvement Fee	FY-18 Approved	FY-19 Proposed
Single Day or Drop-In Program	0	\$1.00
Multi-Day Program	0	\$5.00

Recreation Department - FY 2019 Proposed Fee Schedule
Exhibit IV - Tennis Division

Fee Classifications	FY-18 Approved	FY-19 Proposed
Annual Passes*		
Annual Pass - Resident Adult	\$ 379.50	\$ 379.50
Annual Pass - Resident Junior	\$ 50.00	\$ 50.00
Annual Pass - Resident Family	\$ 569.50	\$ 569.50
Annual Pass - Non-Resident Adult	\$ 620.00	\$ 620.00
Annual Pass- Non-Resident Junior	\$ 100.00	\$ 100.00
Annual Pass - Non-Resident Family	\$ 895.00	\$ 895.00
Maint & Improvement Fee - Annual Adult	\$ 40.00	\$ 40.00
Maint & Improvement Fee - Annual Junior	\$ 20.00	\$ 20.00
Maint & Improvement Fee - Annual Family	\$ 70.00	\$ 70.00
Play Passes*		
Resident Adult	\$ 96.00	\$ 102.00
Resident Junior	\$ 48.00	\$ 54.00
Non-Resident Adult	\$ 150.00	\$ 156.00
Non-Resident Junior	\$ 60.00	\$ 66.00
Maint & Improvement Fee - Play Pass	\$ 10.00	\$ 10.00
Daily Court Fees*		
Resident Adult	\$ 8.00	\$ 8.50
Resident Junior	\$ 4.00	\$ 4.50
Non-Resident Adult	\$ 12.50	\$ 13.00
Non-Resident Junior	\$ 5.00	\$ 5.50
Maint & Improvement Fee - Daily Play	\$ 1.00	\$ 1.00
Court Rental Fee (1.5 hr block- during operating hours)	\$ 40.00	\$ 40.00
Court Rental Fee (1 hr block during non-operating hours, required staffing fee included)	\$ 55.00	\$ 55.00

*All passes and fees will include the Maintenance & Improvement fee as applicable.
 Play Pass format is was change from buy 10, get 12, to buy 12, get 13 in FY18.

- Rates may be discounted to fill underused times and/or to offer specials to attract new play, depending on market conditions.

March 14, 2018

2019 RECREATION DEPARTMENT GOLF COURSE SURVEY

Includes FY19 proposed rates for Town of Palm Beach and current rates at surveyed facilities.

The following rates are the rates charged during each season includeing greens fees and cart fees

CHAMPIONSHIP COURSES	Winter	Shoulder	Summer
Links at Madison Green	\$65 - Resident Dynamic Pricing/ changes \$89 - Nonresident	\$55 - Resident \$65 - Nonresident	\$45
Abacoa Golf Course	\$130 Fri - Sun/Hol - 7 am - 12 pm \$120 Fri-Sun/Hol - after 12 pm \$68 Fri- Sun/Hol - after 2:30 pm \$120 - Mon-Thur - 7 am - 12 pm \$110 - Mon-Thur - after 12 pm \$63 - Mon-Thur - after 2:30 pm	\$75 Fri - Sun/Hol - 7 am - 12 pm \$65 Fri-Sun/Hol - after 12 pm \$48 Fri- Sun/Hol - after 2:30 pm \$65 - Mon-Thur - 7 am - 12 pm \$55 - Mon-Thur - after 12 pm \$38 - Mon-Thur - after 2:30 pm	\$55-Fri- Sun/Hol - 7 am - 12 pm \$50-Fri-Sun/Hol- after 12 pm \$35-Fri-Sun/Hol -after 2:30 pm \$45-Mon-Thur -7 am-12 pm \$40-Mon-Thur - after 12 pm \$30-Mon-Thur - after 2:30 pm
Palm Beach National	\$89- Dynamic pricing, rates all over the place	April - \$69 May/October - \$49	\$29 Regular Rate \$15 After 3 pm
North Palm Beach Country Club	\$114.95 - F-Sun/Holidays-7am-12:30pm \$94.95 - F-Sun/Holidays -after 12:30pm \$64.95 - F-Sun/Holidays - after 2pm \$104.95 - M-Th-7am-12:30pm \$89.95 - M-Th - after 12:30pm \$59.95 - M-Th- after 2 pm	\$89.95 Fri-Sun/Holiday 7am-12:30-pm \$79.95 Fri-Sun/Holiday after 12:30pm \$65 Fri-Sun/Holiday after 2pm \$79.95 - M-Th-7am-12:30pm \$69.95 - M-Th - after 12:30pm \$49.95 - M-Th- after 2 pm	\$55.95 Fri-Sun/Holiday 7am-12:30-pm \$35.95 Fri-Sun/Holiday after 12:30pm \$49.95 Fri-Sun/Holiday Twilight \$45.95 M-Th - 7am-12:30pm \$39.95 M-Th - After 12:30pm \$32.95 M-Th - Twilight
Atlantis Public Course	\$85 - opening to 12pm \$75 - after 12pm \$55 - after 2pm	\$49 - opening to 12pm \$35 - after 12pm \$35 - after 2pm	\$39 - opening to 12pm \$35 - after 12pm \$25 - after 2pm
West Palm Beach Country Club	Open to 12pm, Sat - Sun. \$46 Resident, \$48 Non-Resident 12:00pm -3 pm \$36 Resident, \$38 Non-Resident 3pm - 5pm \$24 Resident, \$26 Non-Resident Open to 12 pm, M-F \$44 Resident, \$46 Non-Resident 12:00pm -3 pm \$28 Resident, \$30 Non-Resident 3pm-5pm \$22 Resident, \$24 Non-Resident	This course last irrigation last year. Top Golf is going in and renovation begins 6/1/18	Open to 12:00pm \$28 Resident, \$29 Non-Resident 12:00pm - 3 pm \$22 Resident , \$23 Non-Resident 3pm - 5pm \$19 Resident, \$21 Non-Resident
The Breakers Palm Beach	\$210 Hotel Guest \$250 Non- Hotel Guest	Course will close April 24, 2018 through December 1, 2018 for redesign	Course will close April 24, 2018 through December 1, 2018 for redesign

PAR 3 GOLF COURSES	Winter	Shoulder	Summer
Red Reef - 9 Hole Executive(Fees calculated at two rounds of 9 holes riding)	\$56- General Public - Open to 1pm \$44 - Resident - Open to 1pm \$44 - General Public Special - After 1 pm \$34 - Resident After -1 pm	N/A	\$39 - General Public - Open to11 am \$31 - Resident - Open to 11am \$31 - General Public Special - after 11am \$25 - Resident Special - after 11 am
Jupiter Dunes	\$43 \$38 after 4 pm	N/A	\$32 \$27 after 4 pm
Palm Beach Par 3	\$67.52 - Regular Rate - Mon - Thur \$69.62- Regular Rate- Weekend/Holidays \$55.38 - Resident Rate - Mon - Thur \$57.25 - Resident Rate - Weekend/Holidays	\$58.50- Regular Rate - Mon - Thur \$55.50 - Regular Rate - Weekend/Holidays \$50.24 - Resident Rate - Mon - Thur \$52.34 Resident Rate - Weekend/Holidays	\$39.72 - Regular Rate- Mon- Thur \$41.59 - Regular Rate - Weekend/Holidays \$33.42 - Resident Rate - Mon - Thur \$36.22 Resident Rate - Weekend/Holidays

* Par 3 Golf Course proposed rates include M&I fees as applicable.

FISCAL YEAR 2019 RECREATION DEPARTMENT DOCKS SURVEY

Includes FY19 proposed rates for Town of Palm Beach and current rates at surveyed facilities.

ANNUAL LEASE (December 1 - November 30)											
Slip Size	50	60	80	100	110	120*	130*	150	160	172	262
Town of Palm Beach**	\$1.20	\$1.20	\$1.27	\$1.32	\$1.32	1.36/1.48	1.36/1.48	\$1.53	\$1.53	\$1.56	\$1.68
Palm Harbor	\$1.05	\$1.05	\$1.30	\$1.40	\$1.50	\$1.50	\$1.50	\$2.20	\$2.20	\$2.20	\$2.20
Old Port Cove	\$0.92	\$1.05	\$1.35	\$1.39	\$1.32	\$1.32	\$1.59	\$1.85	\$1.85	\$1.85	\$1.85
Admirals Cove	\$0.91	\$0.91	\$1.03	\$1.03	\$1.03	\$1.03	\$1.03	\$1.03	\$1.03	N/A	N/A
Rybovich South	\$0.91	\$0.91	\$1.75	\$1.75	\$2.00	\$2.25	\$2.25	\$2.75	\$2.75	\$2.75	\$3.75
** Additional Utility Fee of 2% for single phase, 3% for three phase and 4% for 200 amp three phase added to lease.											

TRANSIENT WINTER DAILY (October 1 - May 31)											
Slip Size	50	60	80	100	110	120*	130*	150	160	172	262
Town of Palm Beach	\$3.53	\$3.53	\$3.89	\$4.05	\$4.10	\$4.13	\$4.13	\$4.63	\$4.63	\$4.71	\$5.14
Palm Harbor	\$3.10	\$3.10	\$3.30	\$3.50	\$3.75	\$3.75	\$3.75	\$4.25	\$4.25	\$4.25	\$4.25
Old Port Cove	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Admirals Cove	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	N/A	N/A
Rybovich South	N/A	N/A	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.75	\$4.75

TRANSIENT WINTER MONTHLY (October 1 - May 31)											
Slip Size	50	60	80	100	110	120*	130*	150	160	172	262
Town of Palm Beach	\$2.43	\$2.43	\$2.76	\$2.82	\$2.82	\$3.08	\$3.08	\$3.18	\$3.18	\$3.24	\$3.57
Palm Harbor	\$2.15	\$2.15	\$2.55	\$2.50	\$2.75	\$2.75	\$2.75	\$3.75	\$3.75	\$3.75	\$3.75
Old Port Cove	\$1.67	\$1.76	\$2.39	\$2.45	\$2.51	\$2.33	\$2.75	\$3.25	\$3.25	\$3.25	\$3.25
Admirals Cove	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rybovich South	N/A	N/A	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25

TRANSIENT SUMMER DAILY (June 1 - September 30)											
Slip Size	50	60	80	100	110	120*	130*	150	160	172	262
Town of Palm Beach	\$1.87	\$1.87	\$2.22	\$2.31	\$2.31	\$2.55	\$2.55	\$2.64	\$2.64	\$2.65	\$2.87
Palm Harbor	\$1.75	\$1.75	\$2.35	\$2.50	\$2.50	\$2.50	\$2.50	\$3.10	\$3.10	\$3.10	\$3.10
Old Port Cove	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Admirals Cove	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	N/A	N/A
Rybovich South	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

TRANSIENT SUMMER MONTHLY (June 1 - September 30)											
Slip Size	50	60	80	100	110	120*	130*	150	160	172	262
Town of Palm Beach	\$1.58	\$1.58	\$1.60	\$ 1.68	\$1.71	\$1.83	\$1.83	\$2.05	\$2.05	\$2.06	\$2.39
Palm Harbor	\$1.00	\$1.00	\$1.25	\$1.40	\$1.50	\$1.50	\$1.50	\$ 2.10	\$ 2.10	\$ 2.10	\$ 2.10
Old Port Cove	\$1.06	\$1.21	\$1.56	\$1.60	\$1.64	\$1.52	\$1.82	\$2.13	\$2.13	\$2.13	\$2.13
Admirals Cove	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rybovich South	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Town of Palm Beach rates include up to 100 amps of power (200 amps for the Australian T-head slips). There is an additional charge of \$.25 pfpd (100 amp single phase). \$.40 pfpd (100 amp three phase 480v) and \$.70 pfpd (200 amp three phase 480v) for an additional cord for annual leases.

Town Of Palm Beach electric utility rates for transients are as follows: \$10.00 per day per cord for 50 amps, \$20.00 per day/per cord for 100 amp single phase, \$50.00 per day/per cord for 100 amp three pahse and \$150.00 per day/per cord for 200 amp three phase 480V.
single phase/three phase *

Palm Harbor, Old Port Cove, Rybovich and Admirals Cove do not include utilities as part of the per foot rate.

FISCAL YEAR 2019 RECREATION DEPARTMENT TENNIS SURVEY

Includes FY19 proposed rates for Town of Palm Beach and current rates at surveyed facilities.

DAILY FEES				
AGENCY	Daily Resident Junior	Daily Resident Adult	Daily Non-Res. Junior	Daily Non-Res. Adult
Town of Palm Beach*	\$ 5.50	\$ 9.50	\$ 6.50	\$ 14.00
Palm Beach Gardens	\$ 8.10	\$ 8.10	\$ 16.20	\$ 16.20
Boynton Beach	\$ 6.00	\$ 8.00	\$ 6.00	\$ 10.00
Boca Raton	\$ 5.00	\$ 6.00	\$ 9.00	\$ 13.00
Wellington	N/A	\$ 12.00	N/A	\$ 15.00
West Palm Beach	\$ 5.00	\$ 8.00	\$ 7.00	\$ 10.00
North Palm Beach	\$ 5.35	\$ 10.70	\$ 5.35	\$ 12.84
Delray Beach	\$ 5.00	\$ 10.00	\$ 10.00	\$ 15.00

*Includes \$1.00 Maintenance and Improvement fee (M&I)

ANNUAL FEES						
AGENCY	Annual Resident Junior	Annual Resident Adult	Annual Resident Family	Annual Non-Res. Junior	Annual Non-Res. Adult	Annual Non-Res. Family
Town of Palm Beach*	\$ 70.00	\$ 419.50	\$ 639.50	\$ 120.00	\$ 660.00	\$ 965.00
Palm Beach Gardens	\$ 136.00	\$ 340.00	\$ 466.00	\$ 272.00	\$ 680.00	\$ 932.00
Boynton Beach	N/A	\$ 279.00	\$ 417.00	N/A	\$ 419.00	\$ 626.00
Boca Raton	\$ 56.00	\$ 247.00	\$ 323.00	\$ 157.00	\$ 632.00	\$ 834.00
Wellington	\$ 217.00	\$ 510.00	\$ 710.00	\$ 370.00	\$ 715.00	\$ 1,075.00
West Palm Beach	\$ 120.00	\$ 250.00	\$ 370.00	\$ 185.00	\$ 325.00	\$ 535.00
North Palm Beach	\$ 115.72	\$ 451.86	\$ 578.47	\$ 121.23	\$ 578.47	\$ 771.47
Delray Beach	\$ 52.00	\$ 341.00	\$ 525.00	\$ 105.00	\$ 595.00	\$ 825.00

*Includes M&I of \$20 for juniors, \$40 for adults, and \$70 for family

March 14, 2018