TOWN OF PALM BEACH

Information for Town Council Meeting on: July 10, 2018

TO: Mayor and Town Council

VIA: Kirk W. Blouin, Town Manager

FROM: H. Paul Brazil, P.E., Director of Public Works

RE: Authorization for State Grant Nos. 18PB3 and 19PB13

Lake Worth Inlet Management Plan Implementation Reimbursement

Resolution No. 098-2018

DATE: June 26, 2018

STAFF RECOMMENDATION

Town staff recommends that Town Council approve Resolution No. 098-2018 authorizing the Mayor to sign the Florida Department of Environmental Protection (FDEP) Agreements 18PB3 and 19PB13 for State cost sharing participation in the amount of \$132,000 and \$138,500, respectively, for reimbursement of Lake Worth Inlet Management Plan Implementation.

GENERAL INFORMATION

Each year the Town provides a Local Government Funding Request (LGFR) to the FDEP for projects that are eligible for State cost sharing. The LGFR includes specific project details that are each assigned scores. The scores are tallied and the projects are ranked in competition with other statewide requested projects. Florida Legislature determines the size of the annual appropriation that is assigned to projects on the ranked list. The Town's Lake Worth Inlet Management Plan Implementation sufficiently scored on the ranked list to be included for reimbursement within the FY 2017-2018 and FY 2018-2019 approved state budgets.

FUNDING/FISCAL IMPACT

State funds will reimburse the Town \$132,000 and \$138,500 for eligible costs associated with continued implementation of the Lake Worth Inlet Management Plan. State reimbursement funds are to be placed in the Town's Coastal Fund to either fund future coastal projects, or offset future account transfers.

TOWN ATTORNEY REVIEW

This Resolution has been reviewed and approved by the Town Attorney for legal form and sufficiency. In addition, the Town's Attorney will review the FDEP contract and approve it for legal form and sufficiency prior to execution.

Attachments

cc: Shore Protection Board

Jane Le Clainche, Director of Finance Dean Mealy, Purchasing Manager Robert Weber, Coastal Program Manager