

TOWN OF PALM BEACH

Information for Town Council Meeting on: June 12, 2018

To: Mayor and Town Council

Via: Kirk Blouin, Town Manager

From: Beth Zickar, Director of Recreation

Re: Authorization to Renovate Golf Tees at the Par 3 Golf Course
Resolution No. 71-2018

Date: May 22, 2018

STAFF RECOMMENDATION

Staff recommends Town Council approve Resolution No. 71-2018 authorizing the renovation of golf course tees at the Par 3 Golf Course and approving the issuance of a purchase order for \$47,250 and establishing a project budget of \$50,000. This item is included in the Recreation Department's CIP plan.

GENERAL INFORMATION

The golf course renovation was completed in 2009. Since this project was completed over 275,000 rounds of golf have played on the course. The increasing popularity of the Par 3 Golf Course has resulted in rounds of play expected to reach 37,000 in fiscal year 2018.

The tee boxes have become unlevel, over time, due to soil conditions, heavy usage and the maintenance practice of sanding divots. The result of these influences is uneven and the rounding of the playing surfaces.

The renovation of the tees will be conducted over a multi- year period, completing approximately ½ acre of tees each year. This is the second year of this project. This plan is being implemented to ensure minimal impact to the golf patrons.

FUNDING/FISCAL IMPACT

Funding for this project is contained within the Recreation Enterprise Fund's operating budget, with funding being authorized from the Golf Course Maintenance and Improvement Fund

PURCHASING REVIEW

This item has been reviewed by the Purchasing Division and approved as recommended.

TOWN ATTORNEY REVIEW

This resolution has been approved by the Town Attorney for legal form and sufficiency.

cc: Jane La Clainche, Director of Finance
John C. Randolph, Town Attorney
Tony Chateauvert, Golf Manager
Tim Campbell, Golf Course Superintendent
Dean Mealy, Purchasing Manager