

TOWN OF PALM BEACH

Information for Town Council Meeting on: May 8, 2018

To: Mayor and Town Council

Via: Kirk Blouin, Town Manager

From: Jane Le Clainche, Director of Finance

Re: Comprehensive Review of Town Operations (CROTO) Update

Date: April 27, 2018

STAFF RECOMMENDATION

Staff seeks Town Council direction regarding the follow-up items presented.

GENERAL INFORMATION

A special Town Council meeting was held on March 5, 2018 to review and discuss the Comprehensive Review of Town Operations (CROTO). The Town Council approved a total of \$2,569,320 in expenditure cuts and additional revenues estimated at \$191,505. The cuts will be included in the FY19 budget and many have already been implemented with the savings to be realized in FY18. Resolutions or Ordinances, if applicable, will be presented at a future Town Council meeting to approve the additional revenues.

There were several items that required additional information and review by the Town Council. These items will be presented at the May 8, 2018 Town Council meeting and include:

- A. Further discussion and additional information on Employee Compensation and Benefits
- B. Expansion of the Paid Parking Program
- C. Additional information on corporate sponsorships for Recreation Programs
- D. Additional information requested for Planning, Zoning and Building Department fees

In addition, former Mayor Jack McDonald requested that the Town Council include funds in the FY19 budget for Palm Beach Island Cats. The Town Council requested that this item be placed as a follow-up item on the May 8th agenda.

The supplemental information for all of the above items is included in the May 8, 2018, Town Council meeting backup for Town Council review.