

TOWN OF PALM BEACH

Information for Town Council Meeting on: May 8, 2018

TO: Mayor and Town Council
VIA: Kirk W. Blouin, Town Manager
FROM: H. Paul Brazil, P.E., Director of Public Works
RE: Approve a Contract Extension for Lethal Yellowing Services
Resolution No. 57-2018
DATE: April 17, 2018

STAFF RECOMMENDATION

Town staff recommends that Town Council approve Resolution No. 57-2018 authorizing a final contract extension to Hulett Environmental Services, Inc., for Lethal Yellowing Inoculations and Royal Palm Treatments in the annual amount of \$61,518 and establishing an annual project budget of \$67,673, including contingency.

GENERAL INFORMATION

This operation consists of treating all coconut palms in the Town's rights-of-way, parks, and medians with an antibiotic three (3) times per year; to help prevent the palms from contracting lethal yellowing disease, which can be fatal if not treated.

This award also includes treating all royal palms in the rights-of-way, parks, and medians for royal palm bugs twice a year and fertilization three (3) times per year. The treatment of the palms has been very effective and all operations will be monitored by Town staff and the Town's arborist.

The services remaining for FY18 include, one (1) lethal yellowing treatment and one (1) royal palm fertilization totaling \$14,142, and a ten percent (10%) contingency of \$1,415. Services required for FY19 are as follows; three (3) lethal yellowing treatments, three (3) royal palm fertilizations, and two (2) royal palm bug treatments totaling \$47,376, and a ten percent (10%) contingency of \$4,740, for a project budget of \$67,673.

The contract provides for the option of four (4) twelve (12) month renewals with all original terms, conditions, and pricing. The original contract award was made on June 10, 2014 by Resolution 77-2014. This is the fourth (4th) and final extension for this contract.

FUNDING/FISCAL IMPACT

Funding for these services have been requested in the FY19 budget. A contingency of ten percent (10%) has been included for emergency treatments. Charges for trees which are the responsibility of other funds (Recreation, Worth Avenue Maintenance Assessment, etc.) will be charged directly to those funds and are beyond the responsibility of the Public Works operating budget.

PURCHASING REVIEW

This item has been reviewed by the Purchasing Division and approved as recommended.

TOWN ATTORNEY REVIEW

This Resolution has been reviewed by the Town Attorney and approved as to legal form and sufficiency.

cc: Jane Le Clainche, Director of Finance
Eric Brown, P.E., Assistant Director of Public Works
Brett Madison, Facilities Maintenance Division Manager
Dean Mealy, Purchasing Manager