

TOWN OF PALM BEACH

Information for Town Council Meeting on: May 8, 2018

To: Mayor and Town Council

Via: Kirk Blouin, Town Manager

From: Beth Zickar, Director of Recreation

Re: Clubhouse Maintenance Projects at the Par 3 Golf Course

Date: April 24, 2018

STAFF RECOMMENDATION

Staff recommends Town Council approve the expenditure of funds for the repair of the roof at the clubhouse and to make repairs to improve network connectivity of the new Clubhouse and maintenance building, not to exceed \$27,000, from the Recreation Contingency Account to cover the cost of these projects.

GENERAL INFORMATION

Council is being asked to consider the expenditure of funds to cover the cost of two projects at the Par 3 Clubhouse.

In November of 2016, Knopf & Associates Roofing Consultants completed an evaluation of the condition of the roof at the Par 3 Clubhouse. The purpose of this inspection was to evaluate the condition of the existing roofing system, to verify if repairs or replacement was needed. This inspection noted six (6) scattered areas, where the metal panels have been physically indented. This damage has created actual fractures to the metal. In addition, hairline fractures in the stucco gable ends were observed. Poor detailing of four (4) box off flashing points were also noted. In April of 2018, Bid No. 2018-32, Roof Repairs was issued. Three roofing companies provided pricing for this project. The cost for this project will not exceed \$16,000.

In 2000 the Town entered into a franchise agreement with Adelphia (now Comcast) which supplied a fiber to Town facilities, including the old Par 3 Pro Shop. Several years later the Town installed a fiber cable to the Par 3 Maintenance building to connect the users to the Town's network. During the construction of the new Club House, the Town installed a fiber cable between the old Pro shop and the new Club House to provide network connectivity. Over the past few years, there has been issues with power and network equipment in the old Pro Shop, which has caused network issues to the Maintenance and Club House buildings. The Office of Information Technology (OIT) has obtained a quote from Presidio to terminate the iNet connection to the old Pro Shop and reroute the fiber to the Club House and to install a new fiber

cable to the Maintenance building. The pricing provided by the vendor is based on Florida State contracting pricing. The cost for this project will not exceed \$11,000.

FUNDING/FISCAL IMPACT

Funding for this purpose is available in the Par 3 Clubhouse M&I Fund, which has an unaudited balance of \$227,521.08. The balance of the Par 3 Clubhouse M&I reserve will be reduced by these additional expenditures, at fiscal yearend.

Funds remaining following the completion of all the approved projects will remain in the Par 3 Clubhouse M&I Fund. Expenditure of these funds will be limited to projects approved by the Town Council.

Cc: Jay Boodheshwar, Deputy Town Manager
H. Paul Brazil, Director of Public Works
Jane Struder, Director of Finance
Dean Mealy, Purchasing Manager
Tony Chateauvert, Golf Manager
Charles Kapachinski, IT Manager