

TOWN OF PALM BEACH

Information for Town Council Meeting on: May 8, 2018

To: Mayor and Town Council

Via: Kirk Blouin, Town Manager

From: Jane Le Clainche, Director of Finance

Re: Palm Beach Island Cats

Date: April 27, 2018

STAFF RECOMMENDATION

Staff seeks Town Council direction regarding the possibility of a financial commitment to Palm Beach Island Cats.

GENERAL INFORMATION

At the March 20, 2018, Town Council meeting Mr. David Leavitt spoke to the Town Council about Palm Beach Island Cats and their financial status. At the April 9, 2018 special Town Council meeting, former Mayor Jack McDonald requested that the Town Council include funds in the FY19 budget for Palm Beach Island Cats. The Town Council requested that this item be placed as a follow-up item on the May 8, 2018 Town Council meeting agenda.

Over the years, the Town has contributed to feral cat organizations to assist in the care and control of the feral cat population on the island. The following table is provided as information for the Town Council to show the history of the Town's contributions.

Fiscal Year	Donation Amount	Organization
2018	\$100	Palm Beach Island Cats
2017	\$100	Palm Beach Island Cats
2016	\$100	Palm Beach Island Cats
2011	\$27,000	Palm Beach Island Cats
2010	\$25,000	Palm Beach Island Cats
2009	\$75,000	Palm Beach Cats, Inc
2008	\$75,000	Palm Beach Cats, Inc
2007	\$125,000	Palm Beach Cats, Inc
2006	\$120,055	Palm Beach Cats and Island Animal Hospital
2005	\$80,000	Palm Beach Cats, Inc.

FUNDING/FISCAL IMPACT

The current funding in the FY18 budget is \$100 and the expected funding in the FY19 budget is currently \$100.

cc: Jay Boodheshwar, Deputy Town Manager