# FY2026 Proposed Budget Calendar

FRI SAT

3

**FEBRUARY** 

SUN MON TUE WED THU FRI SAT

**JANUARY** 

SUN MON TUE WED THU

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## **IMPORTANT DATES**

#### **FEBRUARY**

18 - Finance to distribute FY26 Budget instruction

#### MARCH

17 - Submit initial CIP Requests to PW, IT Requests to IT, Reorganization/Reclassification

31 - All Budget Information submitted to Finance

## <u>APR</u>IL

- 14 TM's Initial Review of IT Budget
- 15 TM's Initial Review of PZB Budget
- 18 TM's Initial Review of Rec Budget + Marina & Golf Enterprise Fund Budgets
- 21 TM's Initial Review of Fire-Rescue Budget
- 24 TM's Initial Review of Police Department Budget
- 28 TM's Initial Review of Public Works, Capital, and Coastal Budgets

#### MAY

- 1 TM's Review of TMO, Finance, Risk & ERF Budgets
- 5 TM's Review of P&C / Health / OPEB
- 31 Property Appraiser Issues Preliminary Property Values

#### JUNE

7 - Proposed Budget Document Pages Finalized in Gravity for Finance

30 - Notice from Property Appraiser of Preliminary Certification of Taxable Value

#### JULY

Week of 1st - Distribution of Proposed FY26 Budget Document

10 - TC Meeting to Consider Proposed FY26 Budget, LTFP and Initial Resolution(s) Adopting Special Non-Ad Valorem Assessments

## <u>AUGUST</u>

Week of 11th - Notice of Proposed Property Taxes mailed from PB Property Appraiser

## **SEPTEMBER**

10 (5:01 PM) - TC Meeting First Public Hearing to Approve Tentative Budget Proposed Tax Rate for FY26 and Final Resolution(s) Adopting Special Non-Ad Valorem Assessments 23 (5:01 PM) - TC Meeting Second Public Hearing to Adopt FY26 Budget & Tax Rate

### **OCTOBER**

6 - Resolution Adopting Final Millage Rate Forwarded to Property Appraiser & Tax Collector and Certificate of Compliance sent to Department of Revenue & EDR Report Due

