

TOWN OF PALM BEACH

Information for Town Council Meeting on: March 4, 2025

To: Mayor and Town Council

Via: Kirk Blouin, Town Manager

From: Bob Miracle, Deputy Town Mgr – Fin and Admin

Re: Budget Calendar for FY26 Budget Process

Date: February 13, 2025

STAFF RECOMMENDATION

Staff recommends that the Town Council approve the proposed FY26 budget calendar.

GENERAL INFORMATION

The attached budget calendar for FY26 includes all significant deadlines and meetings that are planned for the budget process. These include both State mandated actions (e.g. the special Town Council meeting in July and public hearings in September) and the Town's self-directed actions. Items requiring Town Council action are highlighted in green on the calendar.

The dates for the public hearings in September are tentative and are subject to change based on the dates of the County and School Board public hearings. Significant dates during the budget process include:

- **July 10, 2025** – Town Council meeting to review Town staff proposed FY26 budget and Initial Resolutions Adopting Special Non-Ad Valorem Assessments.
- **September 10, 2025 at 5:01pm** – First public hearing on tentative budget and proposed tax rate.
- **September 23, 2025 at 5:01pm** – Second public hearing on budget and proposed tax rate.

Staff looks forward to working with the Mayor and Town Council on the FY26 budget.

Attachment

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cc: Department Directors
Carolyn Stone, Deputy Town Manager – Business Enterprise and Culture
Joanne O'Conner, Town Attorney