

TOWN OF PALM BEACH

Information for Town Council Meeting on: March 4, 2025

TO: Mayor and Town Council

VIA: Kirk W. Blouin, Town Manager

VIA: Robert Miracle, CPA Deputy Town Manager, Finance and Administration

FROM: Dean Mealy, II NIGP-CPP, CPPO Town Procurement and Contract Manager

RE: Resolution No. 028-2025, awarding a Purchase Order to Kimley-Horn and Associates, Inc to provide professional engineering services associated with development of design plans related to the proposed intersection improvements for Bradley Place Roadway Improvements in the amount of \$174,306.02, approving a contingency in the amount of \$26,145 for a total project budget in the amount of \$200,451.00.

DATE: February 20, 2025

STAFF RECOMMENDATION

Staff recommends the Town Council approve Resolution No. 028-2025, awarding a Purchase Order to Kimley-Horn and Associates, Inc to provide professional engineering services associated with development of design plans related to the proposed intersection improvements for Bradley Place Roadway Improvements in the amount of \$174,306.02, approving a contingency in the amount of \$26,145 for a total project budget in the amount of \$200,451.00.

SUMMARY EXPLANATION/BACKGROUND

The Town sought a proposal from Kimley-Horn and Associates, Inc. (KHA) to restripe and reduce the lane widths on Bradley Place between Royal Poinciana Way and Sunset Avenue and to widen Bradley Place to the east between Sunset Avenue and Sunrise Avenue to provide a dedicated northbound right turn lane.

The Scope of Services for this proposal consists of the following:

- Roadway Design Plan Preparation
- Lighting Exhibit Preparation
- Utility Coordination
- Permitting
- Bid Phase Services
- Additional Services - The following services are not included in the scope of services but can be provided as additional services if authorized by the Client. Compensation for additional services will be agreed to prior to their performance.

- Additional Survey
- Plan revisions outside of those described in the above tasks
- Additional permits outside of those described in the above tasks
- Utility relocation plans
- Technical Specifications Package
- Pavement Design
- Drainage Pipe Video and Inspection § Attendance at additional meetings or at public hearings
- Preparation of emergency vehicle pre-emption plans

KHA was requested to provide an estimate for the total cost of design and construction for this project. The estimate is \$600,000. The construction cost is not currently budgeted in the Capital Improvement Fund.

FUNDING/FISCAL IMPACT

Funding for the design project will be reallocated from A-5 Royal Poinciana Way Sanitary Sewer System. The original project for A-5 project has an allocation of \$2,500,000 in the FY25 Capital Improvement Plan.

TOWN ATTORNEY REVIEW

This format has been utilized by the Town in previous recommendations and was approved by the Town Attorney.

Attachment – Proposal from KHA