

TOWN OF PALM BEACH

Information for Town Council Meeting on: September 10, 2024

TO: Mayor and Town Council

VIA: Kirk W. Blouin, Town Manager

VIA: Robert Miracle, CPA Deputy Town Manager, Finance and Administration

FROM: Dean Mealy, II NIGP-CPP, CPPO Town Procurement and Contract Manager

RE: Resolution No. 121-2024, approving a purchase order to Palm Beach County in the amount of \$570,000 for new radio start charges

DATE: August 27, 2024

STAFF RECOMMENDATION

Staff recommends the Town Council approve Resolution No. 121-2024, approving a purchase order to Palm Beach County in the amount of \$570,000 for new radio start charges.

SUMMARY EXPLANATION/BACKGROUND

The Town Council approved Resolution No. 153-2023 for the purchase of 190 new radios for Public Safety from Motorola Solutions. As part of the Interlocal Agreement, which was executed on January 23, 2024 with Palm Beach County, the Town is obligated to pay \$3,000 per unit for the initial setup fee. This is one-time access charge.

The Town will also be responsible for annual system maintenance charges which will be billed in November 2024.

FUNDING/FISCAL IMPACT

The Town will be using \$500,000 from the FY23 assigned fund balance close out. The balance will be paid out of the Equipment Replacement Fund as well as Police Department donation account.

TOWN ATTORNEY REVIEW

This format has been utilized by the Town in previous recommendations and was approved by the Town Attorney.