

Schedule of Budgeted Total Project Costs

CMAR Total Project Cost	\$30,018,930.15
Less Town contribution (Public Service Areas)	\$ (936,615.87)
less Town contribution (Renovation Improvements)	<u>\$(2,000,000.00)</u>
total Burkhardt construction cost that PFPB is responsible for	<u>\$27,082,314.28</u>
plus Foundation direct purchase of Monstrum Playground	\$1,100,000
plus Kimley Horn construction administration	<u>1,742,973</u>
Total project costs for the Preservation Foundation	\$29,925,287.28