

Minor Eng Project and On Call Services 2023
Conceptual Cost Estimate
Marina Refuse Relocation



Item	Unit	Quantity	Unit Price	Total Price
Install Asphalt	SF	1,157	\$ 61	\$ 70,577
Remove and Dispose of Asphalt	SF	482	\$ 21	\$ 10,122
Install Slide Gate	EA	1	\$ 12,000	\$ 12,000
Install Slide Gate Electrical	LS	1	\$ 15,000	\$ 15,000
Install 12' Swing Gate (Two 6' Gates)	EA	1	\$ 3,600	\$ 3,600
Install 8' Swing Gate (Two 4' Gates)	EA	1	\$ 3,000	\$ 3,000
Install 6' Vinyl Fence	LF	70	\$ 90	\$ 6,300
Install Compactor Pad	SF	369	\$ 75	\$ 27,675
Install Trash Compactor Canopy	SF	369	\$ 62	\$ 22,876
Relocate Trash Compactor and Electrical Connection	LS	1	\$ 35,000	\$ 35,000
Remove Trees and Shrubs	SF	1,407	\$ 12	\$ 16,884
Install Landscape	SF	1,407	\$ 45	\$ 63,315
Irrigation Repair	SF	1,033	\$ 20	\$ 20,660
Remove Grass	SF	125	\$ 4	\$ 488
Install Grass	SF	1,033	\$ 12	\$ 12,396
Total				\$ 307,497

General Conditions

Mobilization (10%)	\$	30,750
MOT (5%)	\$	15,375
Contractor Overhead, Profit and Risk (15%)	\$	46,125
Construction Contingency (20%)	\$	61,500
Construction Total	\$	461,247

Legal and Administrative Fees (5%)	\$	23,063
Design, Permitting, and Construction Administration (20%)	\$	92,250

PROJECT TOTAL	\$	576,560
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Note: Costs are conceptual for budgeting purposes and are not based on detailed design.