

RESOLUTION NO. 087-2023

**A RESOLUTION OF THE TOWN COUNCIL OF THE
TOWN OF PALM BEACH, PALM BEACH COUNTY,
FLORIDA, AMENDING RECREATION DEPARTMENT
FEES FOR FISCAL YEAR 2024.**

WHEREAS, the Town of Palm Beach conducted their annual evaluation of the fee schedule for the Mandel Recreation Center and Tennis Centers; and

WHEREAS, staff has made recommendations to amend fees at the Mandel Recreation Center and Tennis Centers.

WHEREAS, the Recreation Advisory Commission unanimously supported the recommendation at its April 20, 2023 meeting.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, PALM BEACH COUNTY, FLORIDA, as follows:

Section 1: The attached list of Mandel Recreation Center and Tennis Center fees and effective dates, incorporated by reference as part of this resolution, are hereby adopted.

PASSED AND ADOPTED in a special, adjourned session of the Town Council of the Town of Palm Beach assembled this 13th day of July, 2023.

Danielle H. Moore, Mayor

Margaret A. Zeidman, Town Council President

Bobbie D. Lindsay, Council President Pro Tem

ATTEST:

Julie Araskog, Town Council Member

Edward A. Cooney, Town Council Member

Kelly Churney, Acting Town Clerk

Lewis S.W. Crampton, Town Council Member

Recreation Department - FY 2024 Proposed Fee Schedule
Mandel Recreation Center

Fitness Center

Fee Classifications	FY-23 Approved	FY-24 Proposed
3 Month Passes		
Resident Adult	\$ 260.00	\$ 280.00
Resident 2 Adult (same household)	\$ 390.00	\$ 420.00
Monthly Passes		
Resident Adult	\$ 120.00	\$ 140.00
Resident 2 Adult (same household)	\$ 180.00	\$ 210.00
Annual Passes		
Resident Adult	\$ 495.00	\$ 520.00
Resident 2 Adult (same household)	\$ 740.00	\$ 780.00
Daily Passes		
Resident Adult	\$ 20.00	\$ 28.00
Resident Guest Fee	\$ 25.00	\$ 35.00

Rental Fees

Fee Classifications	FY-23 Approved	FY-24 Proposed
Class Room	\$60/hr.	\$60/hr.
Multi-Purpose Room or Game Room or Afterschool Room (includes patio)	\$130/hr.	\$130/hr.
Gymnasium/equivalent size	\$200/hr.	\$200/hr.
Outdoor Patio	Included with Multi-Purpose Room/Game Room	Included with Multi-Purpose Room/Game Room
Deposits	Minimum \$250 refundable	Minimum \$250 refundable
Set-up	\$100 flat fee	\$100 flat fee (Minimum)
Clean-up	\$50/hr.	\$55/hr.
Additional Staff	\$50/hr.	\$55/hr.
Minimum Hours	3 hours	3 hours
Requests Due by	30 days prior	30 days prior
Deposit/Payment due	50% due at time of request, balance due 14 days prior	50% due at time of request, balance due 14 days prior
Cancellation Fees	less than 30 days=\$0; 31-59 days, 50%; 60= days, 100%	less than 30 days=\$0; 31-59 days, 50%; 60= days, 100%

- Rates may be maximized during peak times and/or season, or discounted to fill underused times and/or to offer specials to attract new customers, depending on market conditions.

Upd April 14, 2023

Recreation Department - FY 2024 Proposed Fee Schedule

Tennis Division

Fee Classifications	FY-23 Approved	FY-24 Proposed
Annual Passes		
Resident Junior	\$275	\$289
Resident Adult	\$636	\$669
Resident 2 Adults, (same household)	\$890	\$934
Resident Family (up to 5 for family household)	\$1,140	\$1,197
Non-Resident Junior	\$460	\$483
Non-Resident Adult	\$1,513	\$1,589
Non-Resident 2 Adults (same household)	\$2,161	\$2,269
Non-Resident Family (up to 5 for family household)	\$2,600	\$2,730
Seasonal Passes (from date of purchase)		
Resident Junior	\$192	\$202
Resident Adult	\$445	\$467
Resident 2 Adults (same household)	\$623	\$654
Resident Family (up to 5 for family household)	\$800	\$940
Non-Resident Junior	\$321	\$337
Non-Resident Adult	\$1,059	\$1,112
Non-Resident 2 Adults (same household)	\$1,469	\$1,542
Non-Resident Family (up to 5 for family household)	\$1,770	\$1,859
Daily Court Passes		
Resident Junior	\$11	\$12
Resident Adult	\$16	\$17
Non-Resident Junior	\$12	\$15
Non-Resident Adult	\$19	\$21
12 Play Fees		
Resident Junior	\$120	\$132
Resident Adult	\$180	\$187
Non-Resident Junior	\$132	\$165
Non-Resident Adult	\$204	\$233
Court Rental Fees		
Court Rental Fee (1.5 hr block- during operating hours)	\$100	\$100
Court Rental Fee (1 hr block during non-operating hours, required staffing fee included)	\$140	\$140

- Dynamic pricing may be utilized to maximize revenue, fill underused times and/or to offer specials to attract new play, depending on market conditions.

upd 4/14/2023