

# TOWN OF PALM BEACH

Information for Town Council Meeting on: July 11, 2023

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To: Mayor and Town Council

Via: Kirk W. Blouin, Town Manager

From: Carolyn Stone, Deputy Town Manager

Re: Fiscal Year 2024 Marina Fees  
**Resolution No. 089-2023**

Date: June 30, 2023

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## **STAFF RECOMMENDATION**

Staff recommends the approval of Resolution No. 089-2023 amending the Town of Palm Beach Marina fees as outlined in the attached fee schedule.

## **GENERAL INFORMATION**

### **Fee Schedule**

The proposed fee schedule for FY24 includes annual and transient fees. Proposed rates have been increased 6% from FY23 and were determined based on demand and market comparison. The attached fee schedule includes FY23 rates compared to the proposed FY24 rates by slip size.

## **TOWN ATTORNEY REVIEW**

This is a standard resolution in a form approved by the Town Attorney for legal form and sufficiency.

Attachments

cc: Bob Miracle, Deputy Town Manager  
Ryan Reckley, Assistant Director of Recreation  
Mike Horn, Marina Manager

**2024 Marina Rates**

Includes FY24 proposed rates for Town of Palm Beach Marina and current rates

<b>ANNUAL LEASE (December 1 - November 30)</b>																	
<b>Slip Size</b>	<b>60</b>	<b>65</b>	<b>80</b>	<b>85</b>	<b>90</b>	<b>105</b>	<b>110</b>	<b>120</b>	<b>125</b>	<b>130</b>	<b>145</b>	<b>150</b>	<b>200</b>	<b>214</b>	<b>215</b>	<b>224</b>	<b>295</b>
FY2024 Proposed	\$2.65	\$2.65	\$2.90	\$2.90	\$2.90	\$4.10	\$4.10	\$4.10	\$4.10	\$4.10	\$4.65	\$4.65	\$5.00	\$5.25	\$5.25	\$5.25	\$5.25
FY2023 Approved	\$2.50	\$2.50	\$2.75	\$2.75	\$2.75	\$3.85	\$3.85	\$3.85	\$3.85	\$3.85	\$4.40	\$4.40	\$4.70	\$4.95	\$4.95	\$4.95	\$4.95
<b>TRANSIENT WINTER DAILY (November 1 - May 14)</b>																	
<b>Slip Size</b>	<b>60</b>	<b>65</b>	<b>80</b>	<b>85</b>	<b>90</b>	<b>105</b>	<b>110</b>	<b>120</b>	<b>125</b>	<b>130</b>	<b>145</b>	<b>150</b>	<b>200</b>	<b>214</b>	<b>215</b>	<b>224</b>	<b>295</b>
FY2024 Proposed	\$5.75	\$5.75	\$5.75	\$5.75	\$5.75	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$8.25	\$8.25	\$9.75	\$9.75	\$9.75	\$9.75	\$9.75
FY2023 Approved	\$5.75	\$5.75	\$5.75	\$5.75	\$5.75	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$8.25	\$8.25	\$9.75	\$9.75	\$9.75	\$9.75	\$9.75
<b>TRANSIENT WINTER MONTHLY (November 1 - May 14)</b>																	
<b>Slip Size</b>	<b>60</b>	<b>65</b>	<b>80</b>	<b>85</b>	<b>90</b>	<b>105</b>	<b>110</b>	<b>120</b>	<b>125</b>	<b>130</b>	<b>145</b>	<b>150</b>	<b>200</b>	<b>214</b>	<b>215</b>	<b>224</b>	<b>295</b>
FY2024 Proposed	\$4.75	\$4.75	\$4.75	\$4.75	\$4.75	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$6.85	\$6.85	\$7.90	\$7.90	\$7.90	\$7.90	\$7.90
FY2023 Approved	\$4.75	\$4.75	\$4.75	\$4.75	\$4.75	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$6.85	\$6.85	\$7.90	\$7.90	\$7.90	\$7.90	\$7.90
<b>TRANSIENT SUMMER DAILY (May 15 - October 31)</b>																	
<b>Slip Size</b>	<b>60</b>	<b>65</b>	<b>80</b>	<b>85</b>	<b>90</b>	<b>105</b>	<b>110</b>	<b>120</b>	<b>125</b>	<b>130</b>	<b>145</b>	<b>150</b>	<b>200</b>	<b>214</b>	<b>215</b>	<b>224</b>	<b>295</b>
FY2024 Proposed	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$4.25	\$4.25	\$5.50	\$5.75	\$5.75	\$5.75	\$5.75
FY2023 Approved	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.35	\$3.25	\$3.25	\$3.25	\$3.25	\$4.25	\$4.25	\$5.50	\$5.75	\$5.75	\$5.75	\$5.75
<b>TRANSIENT SUMMER MONTHLY (May 15 - October 31)</b>																	
<b>Slip Size</b>	<b>60</b>	<b>65</b>	<b>80</b>	<b>85</b>	<b>90</b>	<b>105</b>	<b>110</b>	<b>120</b>	<b>125</b>	<b>130</b>	<b>145</b>	<b>150</b>	<b>200</b>	<b>214</b>	<b>215</b>	<b>224</b>	<b>295</b>
FY2024 Proposed	\$2.45	\$2.45	\$2.45	\$2.45	\$2.45	\$2.65	\$2.65	\$2.65	\$2.65	\$2.65	\$3.45	\$3.45	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50
FY2023 Approved	\$2.45	\$2.45	\$2.45	\$2.45	\$2.45	\$2.65	\$2.65	\$2.65	\$2.65	\$2.65	\$3.45	\$3.45	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50
<b>TENDER RATES (Marginal Side Tide), up to 45'</b>																	
<b>Winter, October 1 - May 31</b>																	
FY2024 Proposed	\$100.00 per day, flat rate																
FY2023 Approved	\$500.00 per month flat rate																
<b>Summer, June 1 - September 30</b>																	
FY2024 Proposed	\$75.00 per day, flat rate																
FY2023 Approved	\$300.00 per month flat rate																