

TOWN OF PALM BEACH

Information for Town Council Meeting on: July 11, 2023

To: Mayor and Town Council

Via: Kirk W. Blouin, Town Manager

From: Carolyn Stone, Deputy Town Manager

Re: Fiscal Year 2024 Marina Fees
Resolution No. 089-2023

Date: June 30, 2023

STAFF RECOMMENDATION

Staff recommends the approval of Resolution No. 089-2023 amending the Town of Palm Beach Marina fees as outlined in the attached fee schedule.

GENERAL INFORMATION

Fee Schedule

The proposed fee schedule for FY24 includes annual and transient fees. Proposed rates have been increased 6% from FY23 and were determined based on demand and market comparison. The attached fee schedule includes FY23 rates compared to the proposed FY24 rates by slip size.

TOWN ATTORNEY REVIEW

This is a standard resolution in a form approved by the Town Attorney for legal form and sufficiency.

Attachments

cc: Bob Miracle, Deputy Town Manager
Ryan Reckley, Assistant Director of Recreation
Mike Horn, Marina Manager

2024 Marina Rates																	
Includes FY24 proposed rates for Town of Palm Beach Marina and current rates																	
ANNUAL LEASE (December 1 - November 30)																	
Slip Size	60	65	80	85	90	105	110	120	125	130	145	150	200	214	215	224	295
FY2024 Proposed	\$2.65	\$2.65	\$2.90	\$2.90	\$2.90	\$4.10	\$4.10	\$4.10	\$4.10	\$4.10	\$4.65	\$4.65	\$5.00	\$5.25	\$5.25	\$5.25	\$5.25
FY2023 Approved	\$2.50	\$2.50	\$2.75	\$2.75	\$2.75	\$3.85	\$3.85	\$3.85	\$3.85	\$3.85	\$4.40	\$4.40	\$4.70	\$4.95	\$4.95	\$4.95	\$4.95
TRANSIENT WINTER DAILY (November 1 - May 14)																	
Slip Size	60	65	80	85	90	105	110	120	125	130	145	150	200	214	215	224	295
FY2024 Proposed	\$5.75	\$5.75	\$5.75	\$5.75	\$5.75	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$8.25	\$8.25	\$9.75	\$9.75	\$9.75	\$9.75	\$9.75
FY2023 Approved	\$5.75	\$5.75	\$5.75	\$5.75	\$5.75	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$8.25	\$8.25	\$9.75	\$9.75	\$9.75	\$9.75	\$9.75
TRANSIENT WINTER MONTHLY (November 1 - May 14)																	
Slip Size	60	65	80	85	90	105	110	120	125	130	145	150	200	214	215	224	295
FY2024 Proposed	\$4.75	\$4.75	\$4.75	\$4.75	\$4.75	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$6.85	\$6.85	\$7.90	\$7.90	\$7.90	\$7.90	\$7.90
FY2023 Approved	\$4.75	\$4.75	\$4.75	\$4.75	\$4.75	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$6.85	\$6.85	\$7.90	\$7.90	\$7.90	\$7.90	\$7.90
TRANSIENT SUMMER DAILY (May 15 - October 31)																	
Slip Size	60	65	80	85	90	105	110	120	125	130	145	150	200	214	215	224	295
FY2024 Proposed	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$4.25	\$4.25	\$5.50	\$5.75	\$5.75	\$5.75	\$5.75
FY2023 Approved	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.35	\$3.25	\$3.25	\$3.25	\$3.25	\$4.25	\$4.25	\$5.50	\$5.75	\$5.75	\$5.75	\$5.75
TRANSIENT SUMMER MONTHLY (May 15 - October 31)																	
Slip Size	60	65	80	85	90	105	110	120	125	130	145	150	200	214	215	224	295
FY2024 Proposed	\$2.45	\$2.45	\$2.45	\$2.45	\$2.45	\$2.65	\$2.65	\$2.65	\$2.65	\$2.65	\$3.45	\$3.45	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50
FY2023 Approved	\$2.45	\$2.45	\$2.45	\$2.45	\$2.45	\$2.65	\$2.65	\$2.65	\$2.65	\$2.65	\$3.45	\$3.45	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50
TENDER RATES (Marginal Side Tide), up to 45'																	
Winter, October 1 - May 31																	
FY2024 Proposed	\$100.00 per day, flat rate																
FY2023 Approved	\$500.00 per month flat rate																
Summer, June 1 - September 30																	
FY2024 Proposed	\$75.00 per day, flat rate																
FY2023 Approved	\$300.00 per month flat rate																